

City of Bloomington Common Council

Budget Packet

07 September 2005

Office of the Common Council P.O. Box 100 401 North Morton Street Bloomington, Indiana 47402

812.349.3409

council@bloomington.in.gov

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Office of the Common Council

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To: Council Members From: Council Office

Re: Budget Related Legislation Scheduled for Final Action at a

Special Session on September 14th
Date: September 2, 2005



This cover memo lists the titles of budget-related legislation and the supporting material for the budget year 2006. The memo tells you whether the legislation and material are in this packet, the weekly Council packet, or will come later. Please keep this material throughout the remainder of the hearings.

THE FOLLOWING 2006 BUDGET RELATED ORDINANCES ARE INCLUDED IN THIS PACKET AND ARE SCHEDULED FOR FIRST READING AND DISCUSSION ON SEPTEMBER 7th AND FINAL ACTION ON WEDNESDAY, SEPTEMBER 14th:

- 1. <u>Appropriation Ordinance 05-04</u> An Ordinance for Appropriations and Tax Rates (2006 Civil City Budget for the City of Bloomington)
- Includes State Board of Accounts Form 4, Form 3 (Advertised Budget Estimate); Form 4-B; Form 4-A; Form 2
- Spreadsheet from Susan Clark, Controller (Indicating Changes in the Budget)
- 2. <u>Appropriation Ordinance 05-05</u> An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2006
- 3. Ordinance 05-20 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2006
- 4. * Ordinance 05-21 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2006
- Memo from Daniel Grundmann, Director of Employee Services
- * This ordinance combines salaries for Utilities and Civil City and covers all appointed officials, non-union employees, and AFSCME employees for the entire City.
- 5. Ordinance 05-22 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2006
- Memo from Daniel Grundmann, Director of Employee Services
- 6. <u>Ordinance 05-24</u> An Ordinance Reviewing and Modifying the Budget of the Bloomington Public Transportation Corporation for the Year 2006
- Transit Budget

THE FOLLOWING SUPPLEMENTAL BUDGET MATERIAL FROM THE CONTROLLER'S OFFICE WILL BE PROVIDED EARLY NEXT WEEK.

- 1. Budget Books with all-new September Inserts
- Memo from Susan Clark

THE FOLLOWING ARE TWO PIECES OF LEGISLATION WHICH ARE SCHEDULED FOR ACTION ON THE SAME EVENINGS AS THE 2006 BUDGET AND CAN BE FOUND IN THE WEEKLY COUNCIL PACKET DISTRIBUTED ON SEPTEMBER $2^{\rm ND}$ FOR THE SEPTEMBER $7^{\rm TH}$ REGULAR SESSION

- 1. <u>Appropriation Ordinance 05-06</u> To Specially Appropriate from the General Fund and Risk Management Fund Expenditures Not Otherwise Appropriated (Appropriating a Transfer of Funds within the General Fund Animal Care and Control Division; Appropriating Funds from the General Fund Fire Department for Overtime; Appropriating Grants Awarded to the Police Department; and Appropriating Funds from the Risk Management Fund for Workers Compensation Charges)
- 2. Ordinance 05-27 To Amend Ordinances which Fixed the Salaries of Appointed Officers and Employees of the Civil City for the Year 2005 (Ordinance 04-19) and Utilities for the Year 2005 (Ordinance 04-21) Re: Positions in the Community and Family Resources, Engineering, HAND, Information Services, Office of the Mayor, Parking Enforcement, Parks and Recreation, Planning, the Police Department, Sanitation, and Utilities

APPROPRIATION ORDINANCE 05-04 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2006, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

CO	MMON COUNCIL		
This ordinance shall be in full force and effect from a Common Council and Mayor.	nd after its passage and approval by the		
Adopted by the following vote on September 14, 2005	i.		
Yea	Nay		
Andy Ruff, President of Common Council	Andy Ruff, President of Common Council		
Jason Banach, Council Member	Jason Banach, Council Member		
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member		
Chris Gaal, Council Member	Chris Gaal, Council Member		
Timothy Mayer, Council Member	Timothy Mayer, Council Member		
Dave Rollo, Council Member	Dave Rollo, Council Member		
David Sabbagh, Council Member	David Sabbagh, Council Member		
Chris Sturbaum, Council Member	Chris Sturbaum, Council Member		
Stephen Volan, Council Member	Stephen Volan, Council Member		
			Date
			Mark Kruzan, Mayor
		Attest:	Regina Moore, City Clerk

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Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 7, 2005 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 14, 2005 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

DODGET ESTIMATE									
						NET AS	SSESSED VALUATION:	\$2,605,518,561	
Complete details of the budget estimate	es by fund and/or dep	artment may be seen at	t the City Controller's C	Office.					
1	2	3	4	5	1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy	Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
General	25,555,518	14,600,000		13,355,539	1999 Park Bond	148,043	-		=
Parks & Recreation	5,458,905	4,130,000		3,907,080	BMFC 1998 Street Lease	1,071,000	-		-
Police Continuing Education	25,000	-		-	2000 Redevelopment Bond	251,738	-		-
Police Dispatch Training	20,859	-		-	BMFC Fire Station #2 Lease	189,000	-		-
Wireless Enhanced 911	176,167	-		-	2001 Park Bond	617,535	450,000		567,538
Telecommunications	515,615	-		-	Cum. Capital Improvement (Cig)	240,000	-		-
Special NR Improvement	738,200	-		-	Cum. Capital Development	889,232	820,738		827,660
Local Road & Street	1,650,700	-		-	Cum. Cap. Improvement (Rate)	420,000	390,803		457,183
Motor Vehicle Highway	3,472,326	-		-	Sanitation	1,791,993	-		-
Parking Meter	2,241,140	-		-	Risk Management	504,867	-		-
Alternative Transportation	200,000	-		-	Fleet Maintenance	1,520,243	-		-
BMFC Parking Garage Lease	-	-		170,787	Police Pension	1,552,650	650,000		746,208
BMFC Convention Center Lease	170,500	-		-	Fire Pension	2,242,836	1,150,000		1,032,604
BMFC Showers Lease	673,589	-		-	Tax Increment Replacement	·	421,958		346,716
BMFC 1997 Police Hdq. Lease	398,500	365,216		218,082		•			•
1998 Street Bond	596,900	543,656		562,283	TOTAL	53,333,056	23,522,371	-	22,191,680

The 2006 estimated maximum levy limitation for this unit is

20,920,803

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the county Auditor if less than seventy-five percent (75%) of the objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date: August 25, 2005	 /s/	Mary Susan Clark	
	C	City Controller	

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			CITY OF BLOOM	IINGTON		MONROE
2006 53	30113		TAXING UN	IT		COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0101 0626	FUND: GENERAL		DEPARTMENT:	ANIMAL CONTROL	FUNCTION	ıl:
	100000 PERSONAL SERVICES		756,221	0		
	200000 SUPPLIES		84,000	0		
	300000 OTHER SERVICES AND	CHARGES	177,850	0		
	400000 CAPITAL OUTLAY		1,065	0		
	9999 TOTAL		1,019,136	0		
0101 0041	FUND: GENERAL		DEPARTMENT:	CITY CLERK	FUNCTION	l:
	100000 PERSONAL SERVICES		105,470	0		
	200000 SUPPLIES		7,000	0		
	300000 OTHER SERVICES AND	CHARGES	3,200	0		
	400000 CAPITAL OUTLAY		3,245	0		
	9999 TOTAL		118,915	0		
0101 0069	FUND: GENERAL		DEPARTMENT:	CITY COUNCIL	FUNCTION	l:
	100000 PERSONAL SERVICES		303,092	0		
	200000 SUPPLIES		3,755	0		
	300000 OTHER SERVICES AND	CHARGES	4,920	0		
	400000 CAPITAL OUTLAY		19,995	0		
	9999 TOTAL		331,762	0		
			FUND:	Y IF DEPARTMENTALIZED	TOTAI	.:
			(OINE		,	

			CITY OF BLOOM	INGTON		MONROE
2006 53	30113		TAXING UNI	T		COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED	AMOUNT AF		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0101 0040	FUND: GENERAL		DEPARTMENT: 0	CONTROLLER	FUNCTION	ν:
	100000 PERSONAL SERVICES		437,593	0		
	200000 SUPPLIES		3,700	0		
	300000 OTHER SERVICES AND	CHARGES	202,086	0		
	400000 CAPITAL OUTLAY		1,130	0		
	9999 TOTAL		644,509	0		
0101 0306	FUND: GENERAL		DEPARTMENT: I	ENGINEERING	FUNCTION	N:
	100000 PERSONAL SERVICES		414,137	0		
	200000 SUPPLIES		10,770	0		
	300000 OTHER SERVICES AND	CHARGES	15,450	0		
	400000 CAPITAL OUTLAY		1,915	0		
	9999 TOTAL		442,272	0		
0101 0362	FUND: GENERAL		DEPARTMENT: I	FIRE	FUNCTION	۷:
	100000 PERSONAL SERVICES		6,658,956	0		
	200000 SUPPLIES		140,951	0		
	300000 OTHER SERVICES AND	CHARGES	257,613	0		
	400000 CAPITAL OUTLAY		219,449	0		
	9999 TOTAL		7,276,969	0		
			FUND:	Y IF DEPARTMENTALIZED	TOTAI	<u>:</u>
			(ONL	THE PERMITTAL ALIZED	<i>)</i>	

			CITY OF BLOOM	IINGTON		MONROE
2006 53	30113	-	TAXING UN	IIT		COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED	AMOUNT AF		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
			AFFROFRIATION	ON BOAND	BOAND	GOVERNMENT FINANCE
0101 0303	FUND: GENERAL		DEPARTMENT:	COMM. & FAM. RES.	FUNCTION	1:
	100000 PERSONAL SERVICES		549,700	0		
	200000 SUPPLIES		7,825	0		
	300000 OTHER SERVICES AND	CHARGES	22,775	0		
	400000 CAPITAL OUTLAY		9,415	0		
	9999 TOTAL		589,715	0		
0101 0277	FUND: GENERAL		DEPARTMENT:	LEGAL	FUNCTION	1:
	100000 PERSONAL SERVICES		565,699	0		
	200000 SUPPLIES		22,625	0		
	300000 OTHER SERVICES AND	CHARGES	36,425	0		
	400000 CAPITAL OUTLAY		5,550	0		
	9999 TOTAL		630,299	0		
0101 0044	FUND: GENERAL		DEPARTMENT:	MAYOR	FUNCTION	J:
	100000 PERSONAL SERVICES		525,526	0		
	200000 SUPPLIES		5,750	0		
	300000 OTHER SERVICES AND	CHARGES	240,475	0		
	400000 CAPITAL OUTLAY		1,650	0		
	9999 TOTAL		773,401	0		
			FUND:	Y IF DEPARTMENTALIZED	TOTAI	L:
			(0141	,	,	

			CITY OF BLOOM	IINGTON		MONROE
2006 53	30113		TAXING UN	IT		COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
				1		
0101 0117	FUND: GENERAL		DEPARTMENT:	EMPLOYEE SERVICES	FUNCTION	1:
	100000 PERSONAL SERVICES		354,115	0		
	200000 SUPPLIES		8,260	0		
	300000 OTHER SERVICES AND	CHARGES	35,500	0		
	400000 CAPITAL OUTLAY		3,050	0		
	9999 TOTAL		400,925	0		
0101 0101	FUND: GENERAL		DEPARTMENT:	PLANNING	FUNCTION	J:
	100000 PERSONAL SERVICES		856,978	0		
	200000 SUPPLIES		10,625	0		
	300000 OTHER SERVICES AND	CHARGES	62,550	0		
	400000 CAPITAL OUTLAY		6,950	0		
	9999 TOTAL		937,103	0		
0101 0370	FUND: GENERAL		DEPARTMENT:	POLICE	FUNCTION	J:
	100000 PERSONAL SERVICES		7,434,557	0		
	200000 SUPPLIES		271,050	0		
	300000 OTHER SERVICES AND	CHARGES	349,064	0		
	400000 CAPITAL OUTLAY		106,065	0		
	9999 TOTAL		8,160,736	0		
			FUND:	VIE DEDADTMENTALIZED	TOTAI	-:
			(ONL	Y IF DEPARTMENTALIZED)	

			CITY OF BLOOM	INGTON		MONROE
2006 53	30113		TAXING UNI	IT		COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED	AMOUNT AF		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
			7.1.1.10.1.1	011 201 1112	20.11.0	10012
0101 0505	FUND: GENERAL		DEPARTMENT: 5	SANITATION	FUNCTION	4:
	100000 PERSONAL SERVICES		-	0		
	200000 SUPPLIES		-	0		
	300000 OTHER SERVICES AND	CHARGES	585,000	0		
	400000 CAPITAL OUTLAY		-	0		
	9999 TOTAL		585,000	0		
0101 0318	FUND: GENERAL		DEPARTMENT: I	HAND	FUNCTION	l:
	100000 PERSONAL SERVICES		604,891	0		
	200000 SUPPLIES		10,018	0		
	300000 OTHER SERVICES AND	CHARGES	226,895	0		
	400000 CAPITAL OUTLAY		3,400	0		
	9999 TOTAL		845,204	0		
0101 0500	FUND: GENERAL		DEPARTMENT: <u>I</u>	PUBLIC WORKS	FUNCTION	l:
	100000 PERSONAL SERVICES		523,011	0		
	200000 SUPPLIES		65,000	0		
	300000 OTHER SERVICES AND	CHARGES	971,921	0		
	400000 CAPITAL OUTLAY		4,900	0		
	9999 TOTAL		1,564,832	0		
			FUND: _		TOTAL	.i
			(ONL	Y IF DEPARTMENTALIZED)	

			CITY OF BLOOM	INGTON		MONROE
2006 53	30113		TAXING UN	IT		COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED BUDGET	AMOUNT AP	PROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
l 0404 l 10400	L EURO GENERAL	1 1 1	l		FUNDATION	
0101 0106	FUND: GENERAL		DEPARTMENT: _	IIS	FUNCTION	:
	100000 PERSONAL SERVICES		1,061,220	0		
	200000 SUPPLIES		20,500	0		
	300000 OTHER SERVICES AND	CHARGES	133,420	0		
	400000 CAPITAL OUTLAY		19,600	0		
	9999 TOTAL		1,234,740	0		
	FUND: GENERAL		DEPARTMENT:		FUNCTION	:
	100000 PERSONAL SERVICES			0		
	200000 SUPPLIES			0		
	300000 OTHER SERVICES AND	CHARGES		0		
	400000 CAPITAL OUTLAY 9999 TOTAL		_	0		
	0000 TOTAL		LI	• 1		
0101 Total	FUND: GENERAL		DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION	:
	100000 PERSONAL SERVICES		21,151,166	0		
	200000 SUPPLIES		671,829	0		
	300000 OTHER SERVICES AND	CHARGES	3,325,144	0		
	400000 CAPITAL OUTLAY		407,379	0		
	9999 TOTAL		25,555,518	0		
			_	ALL GENERAL FUND Y IF DEPARTMENTALIZED	TOTAL	: 25,555,518

2006 53 30113 YEAR COUNTY UNIT	TAXING UNIT ORIGINAL PUBLISHED BUDGET APPROPRIATION DEPARTMENT:	AMOUNT AP LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	PUBLISHED BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	REDUCTION ORDERED BY DEPT. OF LOCAL OF
	PUBLISHED BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	REDUCTION ORDERED BY DEPT. OF LOCAL OF
	APPROPRIATION	OR BOARD	BOARD	
1 1 1 1 1 1 1 1 1	DEPARTMENT:			
	DEPARTMENT:			
1301 FUND: PARKS & RECREATION			FUNCTION	:
100000 PERSONAL SERVICES	3,772,572	0		
200000 SUPPLIES	381,471	0		
300000 OTHER SERVICES AND CHARGES	1,155,409	0		
400000 CAPITAL OUTLAY	149,453	0		
9999 TOTAL	5,458,905	0		
1151 FUND: POLICE EDUCATION	DEPARTMENT: _		FUNCTION	l:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	25,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	25,000	0		
1131 FUND: POLICE DISPATCH TRNG.	DEPARTMENT: _		FUNCTION	l:
100000 PERSONAL SERVICES		0		
200000 SUPPLIES	_	0		
300000 OTHER SERVICES AND CHARGES	20,859	0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	20,859	0		
_	FUND:	/ IF DEPARTMENTALIZED)	TOTAL	:

		CITY OF BLOOM			MONROE
2006 53	30113	TAXING UNI	T		COUNTY
YEAR COUNTY	UNIT				
	1	ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
1156	FUND: WIRELESS ENHANCED 911	DEPARTMENT: _		FUNCTION:	
	100000 PERSONAL SERVICES	176,167	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	-	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	176,167	0		
		-			•
1146	FUND: TELECOMMUNICATIONS	DEPARTMENT:		FUNCTION:	
1140	TOND. TELECOMMONIOATIONS	DEI AITTIMEITT.		T ONOTION.	
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	4,500	0		
	300000 OTHER SERVICES AND CHARGES	421,128	0		
	400000 CAPITAL OUTLAY	89,987	0		
	9999 TOTAL	515,615	0		
		•			
113	FUND: SPECIAL NON-REVERTING	DEPARTMENT: _		FUNCTION:	
					T
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	178,200	0		
	400000 CAPITAL OUTLAY	560,000	0		
	9999 TOTAL	738,200	0		
		FUND: _	 .	TOTAL:	
		(ONL)	Y IF DEPARTMENTALIZED)		

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		BODGET REFOR	I I OK		
		CITY OF BLOOMI	NGTON		MONROE
2006 53	30113	TAXING UNI	Γ		COUNTY
YEAR COUNTY	UNIT				
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	'	7.111.0111.011	OT DOTALD	2071112	- COVERNIMENT INVANCE
0706	FUND: LOCAL ROAD & STREET	DEPARTMENT: _		FUNCTION	l:
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	924,500	0		
	300000 OTHER SERVICES AND CHARGES	275,200	0		
	400000 CAPITAL OUTLAY	451,000	0		
	9999 TOTAL	1,650,700	0		
0708	FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT: _		FUNCTION	l:
	100000 PERSONAL SERVICES	2,052,763	0		
	200000 SUPPLIES	379,800	0		
	300000 OTHER SERVICES AND CHARGES	878,613	0		
	400000 CAPITAL OUTLAY	161,150	0		
	9999 TOTAL	3,472,326	0		
2141	FUND: PARKING ENFORCEMENT	DEPARTMENT: _		FUNCTION	l:
	100000 PERSONAL SERVICES	738,206	0		
	200000 SUPPLIES	76,900	0		
	300000 OTHER SERVICES AND CHARGES	1,424,819	0		
	400000 CAPITAL OUTLAY	1,215	0		
	9999 TOTAL	2,241,140	0		
		FUND: _		TOTAL	.:
		(ONL)	/ IF DEPARTMENTALIZED		

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		CITY OF BLOOM	NGTON		MONROE
2006 53 YEAR COUNTY	30113 UNIT	TAXING UNI	Т		COUNTY
TEAR COUNTY	ONTI				
		ORIGINAL PUBLISHED BUDGET	AMOUNT AF	PROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
6301	FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT: _		FUNCTION:	
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	-	0		
	400000 CAPITAL OUTLAY	200,000	0		
	9999 TOTAL	200,000	0		
0183	FUND: BMFC LEASE (PARKING)	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	_	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	-	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	-	0		
0283	FUND: BMFC LEASE (CONV CTR)	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	·	0		
	200000 PERSONAL SERVICES	-	0		
	300000 OTHER SERVICES AND CHARGES	170,500	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	170,500	0		
		FUND: _		TOTAL	
		(ONL)	Y IF DEPARTMENTALIZED)	

2006 53 30113 YEAR COUNTY UNIT	CITY OF BLOOM TAXING UNI			MONROE COUNTY
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0184 FUND: BMFC LEASE (SHOWERS)	DEPARTMENT: _		FUNCTION	:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	673,589	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	673,589	0		
1185 FUND: BMFC LEASE (POLICE) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	DEPARTMENT: 398,500	0 0	FUNCTION	:
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	398,500	0		
6380 FUND: 1998 STREET BOND 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: 596,900 - 596,900	0 0 0 0	FUNCTION	
3333 TOTAL	330,900	0 [
	FUND:	VIE DEDARTMENTALIZED	TOTAL	:

	CITY OF BLOOMINGTON					
2006 53 30113 YEAR COUNTY UNIT	TAXING UNI	Т		COUNTY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE		
1381 FUND: 1999 PARK BOND - GOLF	DEPARTMENT: _		FUNCTION	·		
100000 PERSONAL SERVICES	_	0				
200000 SUPPLIES	-	0				
300000 OTHER SERVICES AND CHARGES	148,043	0				
400000 CAPITAL OUTLAY	-	0				
9999 TOTAL	148,043	0				
0783	DEPARTMENT: _	0	FUNCTION	:		
200000 SUPPLIES	-	0				
300000 OTHER SERVICES AND CHARGES	1,071,000	0				
400000 CAPITAL OUTLAY	- 1,611,600	0				
9999 TOTAL	1,071,000	0				
2483 FUND: 2000 REDEV. BOND (WHITEHALL)	DEPARTMENT:		FUNCTION	:		
100000 PERSONAL SERVICES	-	0				
200000 SUPPLIES	-	0				
300000 OTHER SERVICES AND CHARGES	251,738	0				
400000 CAPITAL OUTLAY	-	0				
9999 TOTAL	251,738	0				
	FUND: _ (ONL)	/ IF DEPARTMENTALIZED	TOTAL	:		

			202021 112.01			
			CITY OF BLOOMI	NGTON		MONROE
2006	53	30113	TAXING UNI	Т		COUNTY
YEAR CC	DUNTY	UNIT				
			ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED	AMOUNT AF		REDUCTION ORDERED
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0185		FUND: BMFC LEASE (FIRE #2)	DEPARTMENT: _		FUNCTION	l:
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	189,000	0		
		400000 CAPITAL OUTLAY	-	0		
		9999 TOTAL	189,000	0		
0182		FUND: 2001 PARK BOND	DEPARTMENT:		FUNCTION	l:
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	617,535	0		
		400000 CAPITAL OUTLAY	- 047 505	0		
		9999 TOTAL	617,535	0 [
2379		FUND: CUM CAP IMP (CIG)	DEPARTMENT: _		FUNCTION	l:
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	-	0		
		400000 CAPITAL OUTLAY	240,000	0		
		9999 TOTAL	240,000	0		
			FUND:		GRAND TOTAL	:
			(ONL)	Y IF DEPARTMENTALIZED)	

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Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

		CITY OF BLOOMI	NGTON		MONROE
	30113 UNIT	TAXING UNI	Γ		COUNTY
YEAR COUNTY	UNII				
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
2391	FUND: CUM. CAPITAL DEVELOPMENT	DEPARTMENT: _		FUNCTION	:
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	345,232	0		
	400000 CAPITAL OUTLAY	544,000	0		
	9999 TOTAL	889,232	0		
2390	FUND: CUM CAP IMP (RATE) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	DEPARTMENT: 100,000 320,000	0 0 0 0	FUNCTION	
	9999 TOTAL	420,000	0		
6401	FUND: SANITATION	DEPARTMENT: _		FUNCTION	
	100000 PERSONAL SERVICES	1,081,640	0		
	200000 SUPPLIES	90,300	0		
	300000 OTHER SERVICES AND CHARGES	618,903	0		
	400000 CAPITAL OUTLAY	1,150	0		
	9999 TOTAL	1,791,993	0		
		FUND: (ONL)	/ IF DEPARTMENTALIZED	TOTAL	:

		CITY OF BLOOM	INGTON		MONROE
2006 53	30113	TAXING UNI	T		COUNTY
YEAR COUNTY	UNIT				
		ORIGINAL PUBLISHED	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0203	FUND: RISK MANAGEMENT	DEPARTMENT:		FUNCTION	ı
0203	FUND. RISK WANAGEWENT	DEPARTMENT		FUNCTION	
	100000 PERSONAL SERVICES	237,685	0		
	200000 SUPPLIES	38,300	0		
	300000 OTHER SERVICES AND CHARGES	228,632	0		
	400000 CAPITAL OUTLAY	250	0		
	9999 TOTAL	504,867	0		
0107	FUND: FLEET MAINTENANCE	DEPARTMENT: _		FUNCTION	l:
	100000 PERSONAL SERVICES	409,079	0		
	200000 SUPPLIES	1,001,700	0		
	300000 OTHER SERVICES AND CHARGES	107,814	0		
	400000 CAPITAL OUTLAY	1,650	0		
	9999 TOTAL	1,520,243	0		
0342	FUND: POLICE PENSION	DEPARTMENT: _		FUNCTION	l:
	100000 PERSONAL SERVICES	3,400	0		
	200000 SUPPLIES	550	0		
	300000 OTHER SERVICES AND CHARGES	1,548,700	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	1,552,650	0		
		_,			
		FUND:		GRAND TOTAL	.:
		(ONL)	Y IF DEPARTMENTALIZED)	

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		505021 K21 0	on		
		CITY OF BLOOK	MINGTON		MONROE
2006 53	30113	TAXING UI	NIT	•	COUNTY
YEAR COUNTY	UNIT				
			1		
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED		PPROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0341	FUND: FIRE PENSION	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	3,400	0		
	200000 SUPPLIES	350	0		
	300000 OTHER SERVICES AND CHARGES	2,239,086	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	2,242,836	0		
		, , , , , , , , , , , , , , , , , , , ,	-		
	FUND: GRAND TOTALS	DEPARTMENT:	ALL FUNDS	FUNCTION:	
	100000 PERSONAL SERVICES	29,626,078	0		
	200000 SUPPLIES	3,570,200	0		
	300000 OTHER SERVICES AND CHARGES	17,009,544	0		
	400000 CAPITAL OUTLAY	3,127,234	0		
	9999 TOTAL	53,333,056	0		

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rescribed by State Board of Accounts 2006 53 30113	0101 FUND					Budget Form 4–B ((Rev. 1985)
TEAN GO UNIT KET		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY _	MONROE	
	FUND	0101 - GENE	RAL		NET ASSESSED VALUAT	TION \$2,605,518,561	
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
Total budget estimate for incoming year.	ear	-		25,555,518	ADJOOTIVIENT BOARD	TIVAL ACTION	
Necessary expenditures, July 1 to De year, to be made from appropriation u	cember 31 of present unexpended		, ,	11,822,484			
3. Additional appropriation necessary to December 31 of present year			0	0			
 Outstanding temporary loans to be pa Total funds required (add lines 1, 2, 3 				0 37,378,002			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	FROM SOURCES			1,706,652			
6. Actual balance, June 30 of present year7. Taxes to be collected, present year (I	cai		6.968.703	6,968,703			
Miscellaneous revenue to be received December 31 of incoming year (Sche	d July 1 of present year to dule on File):		.,,	, ,			
a. Total Column A Budget Form 2.				7,012,393			
b. Total Column B Budget Form 2.				11,168,567			
9. Total Funds (Add lines 6, 7, 8a, and 810. Net amount to be raised for expenses	3D)		26,856,315	26,856,315			
year (deduct line 9 from line 5)			10,521,687	10,521,687			
11. Operating balance (not in excess of e less miscellaneous revenue for same			4,078,313	4,078,313			
12. Amount to be raised by tax levy (add	lines 10 and 11)		14,600,000	14,600,000			
13. Property Tax Replacement Credit from			0	0			
14. NET AMOUNT TO BE RAISED BY TA			14,600,000	14,600,000			
15. Levy Excess Fund Applied to Current				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised			14.600.000	14.600.000			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.5603

0.5603

escribe	by State Board of 2006 53 YEAR CO	3011		ΞΥ	1301 FUND						Budget Form 4-B ((Rev. 1985)
						BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE		
	UNIT ON AF	PPEAL	Ш		TAXING UNIT _	CITY OF BLC	OMINGTON		COUNTY		MONROE	
					FUND _	1301 - PARK	GENERAL		NET ASSESSED VALUAT	ION _	\$2,605,518,561	0 5
						(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI		x rate or an appropriation.)			
	S REQUIRE						AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX	(CONTROL BOARD AND DLGF	
ECE	MBER 31st (OF INCO	MING YEA	K:		200	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	F	FINAL ACTION	Ш
							5,458,905	5,458,905		_		
	year, to be r	nade fron	n appropri	ation une	•		2,928,369	2,928,369				
3.					made July 1 to		0	0				
4.	Outstanding	tempora	rv loans to	be paid	not included in line	s 2 or 3	0	0		-		
								8,387,274				
	S ON HAND R THAN PRO				OM SOURCES							
								842,968				
). _.	2,033,270	2,033,270				
8.					uly 1 of present year	ar to						
	December 3						689,327	689,327				
							1.424.575	1,424,575		-		
9.							4,990,140	4,990,140				
10.	Net amount	to be rais	sed for exp	enses to	December 31st of	incoming						
							3,397,134	3,397,134				
11.					ense January 1st to		700.000	700.000				
10								732,866 4,130,000		-		
							4,130,000	4,130,000		-		
						13 from line 12)	4,130,000	4,130,000		-		
								XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	-		
16.	Net Amount	to be Ra	ised				4,130,000	4,130,000				

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.1585

0.1585

rescrib	ed by State Board o 2006 53 YEAR CO	3011		1151 FUND					Budget Form 4-8 ((Rev. 1985)
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
	UNIT ON AF	PPEAL	Ш	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
				FUND	1151 - POLIC	E EDUCATION		NET ASSESSED VALUATION	ON \$2,605,518,561	0 5
					(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
	OS REQUIRED)	350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1.1
				year		25,000	25,000			
	Necessary e	xpenditu	res, July 1 to	December 31 of present n unexpended		·	18,095			<u> </u>
3.	Additional ap	opropriati	ion necessary	to be made July 1 to		10,000	10,030			
						0	0			
				paid not included in lines		0 43.095	43,095			
Э.	i otai tunds r	equirea ((add lines 1, 2	?, 3, and 4)		43,095	43,095			
	OS ON HAND ER THAN PRO			ED FROM SOURCES						
				year		65,434	65,434			
7.	Taxes to be	collected	l, present yea	r (December Settlement) .		0	0			
8.				ved July 1 of present year hedule on File):	to					
				2		13,650	13,650			
				2		27,000	27,000			
				d 8b)		106,084	106,084			
10.				ses to December 31st of in						
						(62,989)	(62,989)			
11.				of expense January 1st to		62,989	62.000			
12				ne period)		02,969	62,989			
				rom Local Option Tax		0	0			
				TAX LEVY (deduct line 1		0	0			
				ent Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
						0	0			Ш
17.	Net Tax Rate	e on Eac	h One Hundre	ed Dollars of Taxable Prop	perty	0.0000	0.0000			

rescrib		ounts 30113 UNIT	KEY	Υ	1131 FUND					Budget Form 4-f	B (Rev.	1985
						BUDGET EST	IMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX RAT	TE .		
	UNIT ON APPE	AL [TAX	ING UNIT _	CITY OF BL	OOMINGTON	_	COUNTY	MONROE	_	
				FUN	ID _	1131 - POLI	CE DISPATCH TRAINING	_	NET ASSESSED VALUATION	\$2,605,518,561	L	0 5
						(This form is	to be prepared for each ful (NOT TO BE PUBLISHE		x rate or an appropriation.)			
	DS REQUIRED FO EMBER 31st OF II					356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION] _	
1.	Total budget est	imate f	or incomin	ng year			20,859	20,859			lι	
		e from	appropriat	tion unexpend	ed		. 6,855	6,855				
٥.	Additional appro December 31 of						0	0				
	4. Outstanding temporary loans to be paid not included in lines 2 or 3]	
5.	Total funds requ	iired (a	dd lines 1,	, 2, 3, and 4)			. 27,714	27,714			1	
THI	DS ON HAND ANI ER THAN PROPC	SED T	AX LEVY:	' :								
	,			,				43,031			4	
	Miscellaneous re							0			┨	
٥.	December 31 of					. 10						
]	
								-,				
							. 55,731	55,731				
10.	Net amount to b	e raise	d for expe	enses to Decei	mber 31st of	incoming	. (28,017)	(28,017)				
11.	Operating balan						(20,011)	(20,011)			ł	
							28,017	28,017				
12.								0			1	
								·				
14.	NET AMOUNT	TO BE	RAISED E	BY TAX LEVY	(deduct line	13 from line 12)	. 0	i -			1	
							. XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		↓ .	
16.	Net Amount to b	e Rais	ed				0	0			↓L	\perp
17.	Net Tax Rate on	Each	One Hund	dred Dollars of	Taxable Pro	perty	0.0000	0.0000			1	1

Prescrib	ed by State Board of Accounts 2006 53 30113	1156 					Budget Form 4-B	(Rev.	1985)
		i i	BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	Ē		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
		FUND	1156 - WIREL	ESS ENHANCED 911		NET ASSESSED VALUATION	\$2,605,518,561	0) 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)			
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	L	L
1.	Total budget estimate for incoming year			176,167	176,167			1	1
	Necessary expenditures, July 1 to Dece year, to be made from appropriation une	expended		. 85,629	85,629				
3.	Additional appropriation necessary to be December 31 of present year			0	0				
4.	Outstanding temporary loans to be paid				0				
5.	Total funds required (add lines 1, 2, 3, a	ınd 4)		261,796	261,796				
OTHE	OS ON HAND AND TO BE RECEIVED FF ER THAN PROPOSED TAX LEVY:								
	Actual balance, June 30 of present year				104,017				
	Taxes to be collected, present year (Dec Miscellaneous revenue to be received J December 31 of incoming year (Schedu	uly 1 of present year to le on File):			0				
	a. Total Column A Budget Form 2				60,000				
•	b. Total Column B Budget Form 2			120,000	120,000				
	Total Funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to			284,017	284,017				
	year (deduct line 9 from line 5)			(22,221)	(22,221)				
	Operating balance (not in excess of expless miscellaneous revenue for same per	eriod)			22,221				
	Amount to be raised by tax levy (add line	es 10 and 11)		. 0	0				
13.		Local Option Tax		0	0				
14. 15	NET AMOUNT TO BE RAISED BY TAX Levy Excess Fund Applied to Current Bu			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
15. 16.	Net Amount to be Raised			0	0	^^^^^		1	1
17.	Net Tax Rate on Each One Hundred Do			0.0000	0.0000			ı	<u> </u>

rescrib	ed by State Board of 2006 53 YEAR CO	30113	KEY	1146 					Budget Form 4-B	(Rev. 1985
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
	UNIT ON AF	PPEAL		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
				FUND	1146 - TELEC	COMMUNICATIONS		NET ASSESSED VALUATION	ON \$2,605,518,561	0 5
						o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
		D FOR EXPEN			401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
							515,615	//BOOCHWEIT BOARD	THALFAOTION	
	Necessary e	expenditures, J	uly 1 to Decer	nber 31 of present						<u> </u>
3.				xpended made July 1 to		. 302,471	302,471			
						0	0			
			•		2 or 3	0	0			
5.	Total funds i	required (add li	nes 1, 2, 3, ar	nd 4)		818,086	818,086			
		AND TO BE R		OM SOURCES						
							1,024,316			
						0	0			
8.				lly 1 of present year	to					
	December 3	1 of incoming	year (Schedul	e on File):		292,004	292.004			
	h Total Co	olumn R Rudge	et Form 2			608,000	608.000			
9.						1.924.320	1,924,320			
				December 31st of in		7. 7.	, , , , , , , , , , , , , , , , , , , ,			
						(1,106,234)	(1,106,234)			
11.				ense January 1st to						
40	less miscella	aneous revenu	e for same pe	riod)			1,106,234			
						. 0	0			
					13 from line 12)	0	0			
						XXXXXXXXXXXXXX	xxxxxxxxxxxx	XXXXXXXXXXXXXX		
						0	0	121		
17.	Net Tax Rat	e on Each One	Hundred Dol	lars of Taxable Prop	perty	0.0000	0.0000			

_	oy State Board of 2006 53 YEAR CO	Accounts 30113 UNIT	KEY	<u> </u>	113 FUND					Budget Form 4	I-B (Rev. 1985)
						BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
ι	JNIT ON AP	PEAL	Ш	TAX	ING UNIT	CITY OF BLC	OMINGTON	_	COUNTY _	MONROE	_
				FUN	ID	113 - SPECIA	L NON-REVERTING	-	NET ASSESSED VALUATI	ION \$2,605,518,561	0 5
						(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI	•	x rate or an appropriation.)		
	REQUIRED					405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD ANI DLGF FINAL ACTION	D
									ADJUSTIMENT BOARD	T IIVAL ACTION	$\dashv \vdash \vdash$
2. 1	Necessary ex	xpenditure	es, July 1 to	o December 3	31 of present			,			┨ └──
3. <i>A</i>	Additional ap	propriatio	n necessar	ry to be made	July 1 to			33,728			\dashv
[December 3	of prese	nt year				0	0			
						2 or 3					\dashv
UNDS		AND TO E	BE RECEIV	/ED FROM S			,,,,	71,,,,,			
								1,026,327			
							0	0			
				eived July 1 o Schedule on F	f present year	to					
							138,920	138.920			
							216,460				
9.	otal Funds	(Add lines	6, 7, 8a, a	and 8b)			1,381,707	1,381,707			
					mber 31st of in						
							(609,779)	(609,779)			
					anuary 1st to .	June 30, 	609.779	609,779			
							0	-			-
						3 from line 12)	0				
							XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. N	Net Amount t	to be Rais	ed				0	0			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

0.0000

Prescrib	ed by State Board of Accounts 2006 53 30113 YEAR CO UNIT KEY	0706 FUND					Budget Form 4-B	(Rev. 19	85)
		В	SUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE		
		FUND	0706 - LOCAI	L ROAD & STREET		NET ASSESSED VALUATION	\$2,605,518,561	0	5
			(This form is t	to be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)			
_	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION		
1.	Total budget estimate for incoming year .			1,650,700	1,650,700				
	Necessary expenditures, July 1 to Decen year, to be made from appropriation unex	xpended		. 1,491,078	1,491,078				
3.	Additional appropriation necessary to be December 31 of present year			0	0				
4.	Outstanding temporary loans to be paid r				0				
5.	Total funds required (add lines 1, 2, 3, an				3,141,778				
OTH	OS ON HAND AND TO BE RECEIVED FRO ER THAN PROPOSED TAX LEVY:								
	Actual balance, June 30 of present year				2,459,731				
	Taxes to be collected, present year (Dece Miscellaneous revenue to be received Ju			U	0				
0.	December 31 of incoming year (Schedule a. Total Column A Budget Form 2	e on File):		272.900	272.900				
	b. Total Column B Budget Form 2			584,200	584,200				
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			3,316,831	3,316,831				
	Net amount to be raised for expenses to year (deduct line 9 from line 5)			(175,053)	(175,053)				
11.	Operating balance (not in excess of expeless miscellaneous revenue for same per			175,053	175,053				
12.	Amount to be raised by tax levy (add line				0				
13.	Property Tax Replacement Credit from Lo	ocal Option Tax		0	0				
14.	NET AMOUNT TO BE RAISED BY TAX				0				
15.	Levy Excess Fund Applied to Current Bu			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		١	
16.	Net Amount to be Raised			0	0			Ш	_
17.	Net Tax Rate on Each One Hundred Doll	lars of Taxable Property	·	0.0000	0.0000				

rescrit	bed by State Board of 2006 YEAR CO	Accounts 30113 UNIT	KE'		0708 FUND					Budget Form 4-B	(Rev. 1	1985)
						BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ΤE		
	UNIT ON AP	PEAL		TAX	NG UNIT	CITY OF BLC	OMINGTON	_	COUNTY	MONROE		
				FUN	D	0708 - MOTO	R VEHICLE HIGHWAY	-	NET ASSESSED VALUATION	N \$2,605,518,561	0	5
						(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI	•	x rate or an appropriation.)			
	DS REQUIRED EMBER 31st O					451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION		
1.	Total budget	estimate	for incomir	ng year			3,472,326	3,472,326			ĺ	1
		ade from	appropriat	tion unexpende	ed		. 1,852,049	1,852,049				
3.	Additional ap						0	0				
4						or 3		0				
								5,324,375				
	DS ON HAND A ER THAN PRO				OURCES							
6.	Actual balance	e, June 3	30 of prese	ent year			1,329,436	1,329,436				
							0	0				
8.	December 31	of incom	ning year (S	Schedule on F								
								, -,				
_												
							5,847,136	5,847,136				
10.					nber 31st of inco		(522.761)	(522,761)				
11					anuary 1st to Jui		(322,701)	(322,701)	+			
١١.							522.761	522,761				
12.												
								0				
						from line 12)		0				
								XXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
							0	0			L	\perp
17.	Net Tax Rate	on Each	One Hund	dred Dollars of	Taxable Proper	ty	0.0000	0.0000				

escribed	by State Board o 2006 53 YEAR CO	30113	KEY	2141 FUNI					Budget For	m 4-B (Rev. 1985)
					BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE	
	UNIT ON AF	PPEAL	Ш	TAXING U	JNITCITY OF BLC	OMINGTON		COUNTY	MONROE	
				FUND	2141 - PARK	NG ENFORCEMENT		NET ASSESSED VALUAT	TION \$2,605,518,561	0 5
					(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	S REQUIREI				452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD A DLGF FINAL ACTION	.ND
							2,241,140	7.BOCCTIMENT BOTTLE	THULENOTION	$\dashv \vdash$
2.	Necessary e year, to be n	expenditure nade from	es, July 1 to appropriati	December 31 of position unexpended .	oresent		1,107,097			
				ry to be made July	1 to 	0	0			
					I in lines 2 or 3		0			\neg
							3,348,237			
	S ON HAND R THAN PRO			ED FROM SOUR	CES					
6.	Actual balan	ice, June 3	30 of prese	nt year		1,026,941	1,026,941			
7.	Taxes to be	collected,	present ye	ar (December Settl	ement)	0	0			
				eived July 1 of pres Schedule on File):	ent year to					
						1,461,404	1,461,404			
							1,982,000			\dashv
							4,470,345			
				nses to December						\neg
						(1,122,108)	(1,122,108)			
				of expense Januar						
							1,122,108			
					1)		0			
					Tax		0		<u> </u>	—
					uct line 13 from line 12)	_	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		—
						0	0	^^^^^	<u> </u>	
10.	INCLAHIOUHL	to be ivais	30u			<u>_</u>	0			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

0.0000

Prescribe	d by State Board of Accounts 2006	6301 FUND					Budget Form 4–B	(Rev.	1985)
		В	UDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
		FUND	6301 - ALTEF	RNATIVE TRANSPORTAT	ION	NET ASSESSED VALUATION	\$2,605,518,561	C) 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)			
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	L	
	Total budget estimate for incoming year			200,000	200,000			L	
	Necessary expenditures, July 1 to Dece year, to be made from appropriation und Additional appropriation necessary to be	expended		. 361,667	361,667				
Э.	December 31 of present year			0	0				
	Outstanding temporary loans to be paid	not included in lines 2 or 3	3		0				
5.	Total funds required (add lines 1, 2, 3, a	and 4)		561,667	561,667				
OTHE	S ON HAND AND TO BE RECEIVED FF R THAN PROPOSED TAX LEVY:								
	Actual balance, June 30 of present year				375,355 0				
	Taxes to be collected, present year (De- Miscellaneous revenue to be received J			U	Ü				
0.	December 31 of incoming year (Schedu								
	a. Total Column A Budget Form 2				0				
	b. Total Column B Budget Form 2			200,000	200,000	L			
	Total Funds (Add lines 6, 7, 8a, and 8b)			575,355	575,355				
10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)			(13,688)	(13,688)				
11.	Operating balance (not in excess of exp			(::,:::)	(11,000)				
	less miscellaneous revenue for same pe			13,688	13,688				
12.	Amount to be raised by tax levy (add lin	es 10 and 11)		. 0	0	1			
13.	Property Tax Replacement Credit from I	Local Option Tax		0	0				
	NET AMOUNT TO BE RAISED BY TAX			0	0				
	Levy Excess Fund Applied to Current B			XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX			ı
16.	Net Amount to be Raised			0	0			L	
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Property		0.0000	0.0000				1

rescribe	d by State Board of 2006 53 YEAR CO	Accounts 30113 UNIT	KEY	0183 FUND					Budget Form 4-B	(Rev. 1985)
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
	UNIT ON AP	PEAL	1.1	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		_		FUND	0183- BMFC	LEASE FUND (PARKING)		NET ASSESSED VALUATION	\$2,605,518,561	0 5
					(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	S REQUIRED			1	504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
				year		0	0			
2.				December 31 of present nunexpended		6.500	6,500			
3.	•			to be made July 1 to		0,300	0,500			
	December 31 of present year					0	0			
	Outstanding temporary loans to be paid not included in lines 2 or 3					0 6.500	6,500			
Э.	rotal lunus re	equired (ad	id lines 1, 2,	, s, and 4)		6,500	0,500			
	S ON HAND			D FROM SOURCES						
				year		(83,808)	(83,808)			
				(December Settlement)		88,879	88,879			
8.	Miscellaneou	s revenue	to be receiv	red July 1 of present year	r to					
				hedule on File):		7,321	7,321			
				· · · · · · · · · · · · · · · · · · ·		0	0			
9.				d 8b)		12,392	12,392			
10.				es to December 31st of i						
	year (deduct	line 9 from	line 5)			(5,892)	(5,892)			
11.				f expense January 1st to		5,000	5.000			
40				ne period)			5,892			
				ld lines 10 and 11) rom Local Option Tax		0	0			
				TAX LEVY (deduct line '			0			
						XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxxxxx		
						0	0	700000000000000000000000000000000000000		
17.	Net Tax Rate	on Each 0	One Hundre	d Dollars of Taxable Prop	perty	0.0000	0.0000			

rescribed by State Board of $\frac{2006}{\text{YEAR}} = \frac{53}{\text{CO}}$	Accounts 30113 UNIT	KEY	0283 FUND					Budget Form 4-B	(Rev. 1985)
				BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
UNIT ON APF	PEAL L	Ш	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	0283 - BMFC	LEASE FUND (CONV CT	R)	NET ASSESSED VALUATION	ON \$2,605,518,561	0 5
				(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED DECEMBER 31st OF				505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
			year			170,500	ADJUGITINE TO BOARD	TIVAL ACTION	
Necessary ex	penditures	, July 1 to E	December 31 of present unexpended			85,000			<u> </u>
 Additional app 	propriation	necessary	to be made July 1 to			,			
December 31	of present	year			0	0			
			3, and 4)			255,500			
FUNDS ON HAND A OTHER THAN PROI			D FROM SOURCES						
			year			225,274			
			(December Settlement) .		0	0			
			ed July 1 of present year nedule on File):	lO .					
					1,000	1,000			
						174,500			
			l 8b)		400,774	400,774			
			es to December 31st of ir						
					(145,274)	(145,274)			
			fexpense January 1st to ne period)		145,274	145,274			
			d lines 10 and 11)			145,274			
			om Local Option Tax		0	0			
14. NET AMOUN	T TO BE R	AISED BY	TAX LEVY (deduct line 1	3 from line 12)	0	0			
					XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to	be Raise	d			0	0			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

0.0000

Prescrib	ed by State Board of Accounts 2006 53 30113	0184 FUND					Budget Form 4–B	(Rev.	1985)
		В	UDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX RATI	E		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE		
		FUND	0184 - BMFC	LEASE FUND (SHOWER:	S)	NET ASSESSED VALUATION	\$2,605,518,561	0) 5
			(This form is t	to be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)			
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	L	
	Total budget estimate for incoming yea			673,589	673,589				
	Necessary expenditures, July 1 to Deceyear, to be made from appropriation un	nexpended		. 337,500	337,500				
٥.	Additional appropriation necessary to be December 31 of present year	e made July 1 to		_	0				
4.	Outstanding temporary loans to be paid				0				
5.	Total funds required (add lines 1, 2, 3,	and 4)		1,011,089	1,011,089				
	OS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:	ROM SOURCES							
	Actual balance, June 30 of present year				374,080				
	Taxes to be collected, present year (De			-	0				
8.	Miscellaneous revenue to be received of December 31 of incoming year (Scheduler)								
	a. Total Column A Budget Form 2				1,200				
	b. Total Column B Budget Form 2				641,000				
	Total Funds (Add lines 6, 7, 8a, and 8b			1,016,280	1,016,280				
10.	Net amount to be raised for expenses tyear (deduct line 9 from line 5)			(5,191)	(5,191)				
11.	Operating balance (not in excess of ex			- 101					
40	less miscellaneous revenue for same p				5,191				
	Amount to be raised by tax levy (add lin	nes 10 and 11)		. 0	0				
13.	Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TA	Y LEVV (deduct line 12 fro			0				
14. 15	Levy Excess Fund Applied to Current E			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
16.	Net Amount to be Raised			0	0			1	ı
	Net Tax Rate on Each One Hundred D			0.0000	0.0000			l	

Prescribed by State Board of Accounts 2006 53 30113 YEAR CO UNIT KEY	1185 FUND					Budget Form 4-B	(Rev. 1985)
		BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
	FUND	1185 - BMFC	LEASE FUND (POLICE)		NET ASSESSED VALUATION	\$2,605,518,561	0 5
		(This form is t	to be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
					ADJUSTIVIENT BOARD	FINAL ACTION	
 Total budget estimate for incoming ye Necessary expenditures, July 1 to Dec 			398,500	398,500			
year, to be made from appropriation u			. 117.250	117,250			
3. Additional appropriation necessary to			,	,			
December 31 of present year				0			
 Outstanding temporary loans to be pa Total funds required (add lines 1, 2, 3, 				515,750			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	,		,	,			
6. Actual balance, June 30 of present ye				2,125			
 Taxes to be collected, present year (D Miscellaneous revenue to be received 			113,491	113,491			
December 31 of incoming year (Scheda. Total Column A Budget Form 2.			10,118	10,118			
b. Total Column B Budget Form 2.				29,800			
9. Total Funds (Add lines 6, 7, 8a, and 8	b)		155,534	155,534			
10. Net amount to be raised for expenses year (deduct line 9 from line 5)			360,216	360,216			
11. Operating balance (not in excess of ex	xpense January 1st to Jui	ne 30,		·			
less miscellaneous revenue for same				5,000			
 Amount to be raised by tax levy (add I Property Tax Replacement Credit fron 			. 365,216	365,216 0			
14. NET AMOUNT TO BE RAISED BY TA			365,216	365,216			
15. Levy Excess Fund Applied to Current	Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised			365,216	365,216			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0140

0.0140

Prescribed by State Board of Accounts 2006 53 30113 YEAR CO UNIT KEY	6380 FUND					Budget Form 4-B	(Rev. 1985)
		BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	6380 - 1998 \$	STREET BOND		NET ASSESSED VALUAT	TION \$2,605,518,561	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO		544	AMOUNTS USED TO COMPUTE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF	
DECEMBER 31st OF INCOMING YEAR:		511	PUBLISHED BUDGET		ADJUSTMENT BOARD	FINAL ACTION	
 Total budget estimate for incoming Necessary expenditures, July 1 to 			596,900	596,900			
year, to be made from appropriatio			432,813	432,813			ı
3. Additional appropriation necessary	to be made July 1 to		,	,			ı
December 31 of present year				0			ı
4. Outstanding temporary loans to be				0 000 740			ı
5. Total funds required (add lines 1, 2	2, 3, and 4)		1,029,713	1,029,713			1
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:	ED FROM SOURCES						İ
6. Actual balance, June 30 of present				127,821			ı
7. Taxes to be collected, present yea			292,616	292,616			1
8. Miscellaneous revenue to be recei	, ,						1
December 31 of incoming year (So a. Total Column A Budget Form			25.820	25,820			ı
b. Total Column B Budget Form				44.800			1
9. Total Funds (Add lines 6, 7, 8a, an	d 8b)		491,057	491,057			1
Net amount to be raised for expens	ses to December 31st of inco	oming		·			ı
year (deduct line 9 from line 5)			538,656	538,656			
11. Operating balance (not in excess of			5 000	5.000			1
less miscellaneous revenue for sar 12. Amount to be raised by tax levy (ac	me period)		5,000 543.656	5,000 543,656			ı
13. Property Tax Replacement Credit	uu แแอง เบ สแน เ เ ; from Local Ontion Tav		. 543,656	043,030			ı
14. NET AMOUNT TO BE RAISED BY				543,656			ı
15. Levy Excess Fund Applied to Curre				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		ı
16. Net Amount to be Raised				543.656			. 1 1

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0209

0.0209

rescribed by State Board 2006 YEAR	30113	KEY	1381 FUND					Budget Form 4-B	(Rev. 1985)
				BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
UNIT ON	APPEAL [TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY _	MONROE	
			FUND	1381 - 1999 F	ARK BOND - GOLF		NET ASSESSED VALUATI	ON \$2,605,518,561	0 5
				(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIR DECEMBER 31s)	512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
			year	-		148,043	//BOSSIMENT BOXING	THEALTHON	
Necessary	expenditure	s, July 1 to I	December 31 of present n unexpended			58,939			
 Additional 	appropriation	necessary	to be made July 1 to			0			
Outstandir	ng temporary	loans to be	paid not included in lines 2	or 3	0	0			
			, 3, and 4)			206,982			
FUNDS ON HAN OTHER THAN P			D FROM SOURCES						
			year			431,476			
			· (December Settlement) . ved July 1 of present year t		0	0			
			hedule on File):	•					
a. Total	Column A Bu	dget Form 2	2			2,500			
			2			145,500			
			d 8b) ses to December 31st of inc		579,476	579,476			
					(372.494)	(372,494)			
			f expense January 1st to J		(072,101)	(072,101)			
			ne period)		372,494	372,494			
			ld lines 10 and 11)			0			
			rom Local Option Tax		0	-			
			TAX LEVY (deduct line 13		0	0	200000000000000000000000000000000000000		
			ent Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 1
io. Net Amou	iii to be Raise	c u			U	0			\Box

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

rescribe	by State Board of 2006 53 YEAR CO	30113	KEY	0783 FUND	_				Budget Form 4-B	(Rev. 1985)
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
	UNIT ON AP	PEAL	Ш	TAXING UNI	TCITY OF BLO	OMINGTON		COUNTY	MONROE	
				FUND	0783 - BMFC	LEASE FUND (STREET)		NET ASSESSED VALUATION	ON \$2,605,518,561	0 5
					(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	S REQUIRED				513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1 1
1.	Total budget	estimate f	or incomin	g year		1,071,000	1,071,000			
2.	Necessary ex year, to be m	xpenditure ade from	s, July 1 to appropriati	December 31 of preson unexpended	sent		510,500			
3.				y to be made July 1 to) 	0	0			
4.					lines 2 or 3	0	0			
						1,581,500	1,581,500			
	S ON HAND A			ED FROM SOURCES	3					
6.	Actual baland	ce, June 3	0 of preser	nt year		536,412	536,412			
					ent)	0	0			
8.				eived July 1 of present	year to					
				schedule on File):		0.500	0.500			
						2,500 1,079,500	2,500 1,079,500			
۵						1,618,412	1,618,412			
				nses to December 31s		1,010,412	1,010,412			
						(36.912)	(36,912)			
11.				of expense January 1		(2.2)	(2.2)2			
						36,912	36,912			
						0	0			
					X	0	0			
					line 13 from line 12)		0			
							XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16.	Net Amount	to be Rais	ed			0	0			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

rescribe	d by State Board of 2006 53 YEAR CO	30113	KE		2483 FUND					Budget Form 4-B	(Rev. 1985)
						BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
	UNIT ON AP	PEAL	Ш	Т	AXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
				F	UND	2483- 2000 R	EDEVELOPMENT BOND	(WHITEHALL)	NET ASSESSED VALUATION	\$2,605,518,561	0 5
						(This form is t	o be prepared for each fur (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	S REQUIRED					514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	Ш
1.	Total budget	estimate	for incomi	ing year			251,738	251,738			1.1
	year, to be m	ade from	appropria	ation unexpe			. 52,726	52,726			
3.	Additional ap						0	0			
4.	December 31 of present year						0				
							304,464	304,464			
	S ON HAND A				I SOURCES						
							320,753	320,753			
							0	0			
8.	December 3	of incom	ning year ((Schedule o			4 700	4 700			
							4,700 256.738	4,700 256,738			
9							,	582,191			
					ecember 31st of i		552,151	552,101			
							(277,727)	(277,727)			
11.					e January 1st to						
								277,727			
								0			
							0	0			
						13 from line 12)		0 XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
								^^^^^^	^^^^^		1 1
10.	140t Amount	o be ival					0				
17.	Net Tax Rate	on Each	One Hun	dred Dollar	s of Taxable Prop	perty	0.0000	0.0000			

	e Board of 6 CO	Accounts 30113 UNIT	KE	EY -	0185 FUND					Budget Form 4-B	(Rev. 1985)
						BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
UNIT	ON API	PEAL	Ш	-	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
				ı	FUND	0185 - BMFC	LEASE FIRE STATION #2	2	NET ASSESSED VALUATION	ON \$2,605,518,561	0 5
						(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI	•	x rate or an appropriation.)		
FUNDS REC	-					515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
								189,000	7.BOGGTMENT BOARD	THVLENOTION	
2. Neces	ssary ex	penditure	es, July 1	to Decemb	er 31 of present			94,500			<u> </u>
Additi	onal ap _l	oropriatio	n necessa	ary to be m	ade July 1 to						
1 Outot	mber 31	of prese	nt year	 ho noid no	t included in lines		0	0			
						2013		283,500			
FUNDS ON OTHER THA					M SOURCES						
								101,642			
							0	0			
					1 of present year	to					
				(Schedule o			600	600			
							190.000	190.000			
							,	292,242			
					ecember 31st of ir		,	•			
							(8,742)	(8,742)			
					se January 1st to						
								8,742			
							0	0			
						3 from line 12)	0	0			
							XXXXXXXXXXXXXX		XXXXXXXXXXXXXX		
16. Net A	mount t	be Rais	sed				0	0	121		

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

rescribed by State Board of Accounts $\frac{2006}{YEAR} \frac{53}{CO} \frac{30113}{UNIT}$	KEY	0182 FUND					Budget Form 4-B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE	
UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0182 - 2001 P	ARK BOND		NET ASSESSED VALUAT	TION \$2,605,518,561	0 5
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXP			516	AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF	1 1 1
DECEMBER 31st OF INCOMI				PUBLISHED BUDGET	BODY	ADJUSTMENT BUARD	FINAL ACTION	
 Total budget estimate f Necessary expenditure 				617,535	617,535			
year, to be made from	appropriation une	expended		108,573	108,573			
3. Additional appropriation				0	0			
December 31 of preser 4. Outstanding temporary				0	0			
Total funds required (action of the following temporary)				726,108	726,108			
FUNDS ON HAND AND TO B OTHER THAN PROPOSED T		ROM SOURCES						
6. Actual balance, June 3				(11,597)	(11,597)			
7. Taxes to be collected, p				295,350	295,350			
Miscellaneous revenue December 31 of incomi			0					
a. Total Column A Bu				25,810	25,810			
b. Total Column B Bu				37,700	37,700			
9. Total Funds (Add lines	6, 7, 8a, and 8b)			347,263	347,263			
10. Net amount to be raise								
year (deduct line 9 from				378,845	378,845			
 Operating balance (not less miscellaneous reve 				71,155	71,155			
12. Amount to be raised by		,		450.000	450.000			
13. Property Tax Replacen				430,000	430,000			
14. NET AMOUNT TO BE				450,000	450,000			
15. Levy Excess Fund App				XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raise	ed			450,000	450,000			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0173

Prescribed by State Board of Accounts 2006 53 30113 YEAR CO UNIT KEY						Budget Form 4-B	(Rev. 1985)
				L STATEMENT -	PROPOSED TAX RAT		
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	2379 - CUM (CAP IMP (CIG)		NET ASSESSED VALUATION	\$2,605,518,561	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming year	r		240,000	240,000			1 1
Necessary expenditures, July 1 to Dece year, to be made from appropriation unit	expended		. 235,200	235,200			
Additional appropriation necessary to be December 31 of present year			0	0			
Outstanding temporary loans to be paid	I not included in lines 2	or 3	0	0			
5. Total funds required (add lines 1, 2, 3, a				475,200			
FUNDS ON HAND AND TO BE RECEIVED FOOTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (De		102,807 0					
 Miscellaneous revenue to be received J December 31 of incoming year (Schedu a. Total Column A Budget Form 2 	ıle on File):		132.500	132,500			
b. Total Column B Budget Form 2			241,200	241,200			
9. Total Funds (Add lines 6, 7, 8a, and 8b)			476,507	476,507			
10. Net amount to be raised for expenses to year (deduct line 9 from line 5)			(1,307)	(1,307)			
11. Operating balance (not in excess of expless miscellaneous revenue for same p12. Amount to be raised by tax levy (add lin	eriod)			1,307			
13. Property Tax Replacement Credit from			. 0	0			
14. NET AMOUNT TO BE RAISED BY TAX				0			
15. Levy Excess Fund Applied to Current B16. Net Amount to be Raised			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Do	ollars of Taxable Proper	ty	0.0000	0.0000			1.1

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

	y State Board of 2006 <u>53</u> EAR CO	30113	KEY	2391 / FUND					Budg	et Form 4-B (Rev. 1985)
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE	
U	NIT ON AP	PEAL	Ш	TAXING UN	IITCITY OF BLC	OMINGTON		COUNTY	MONROE	
				FUND	2391 - CUM.	CAP. DEVELOPMENT		NET ASSESSED VALUAT	TION \$2,605,518,5	661 0 5
					(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI	•	x rate or an appropriation.)		
	REQUIRED				004	AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX	CONTROL BOAF	
	BER 31st O				601	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	ON L
				ig year......... o December 31 of pre	esent	889,232	889,232			
						1,550,964	1,550,964			
				ry to be made July 1 t	to 	0	0			
					lines 2 or 3		0			
						2,440,196	2,440,196			
	ON HAND A			ED FROM SOURCE	ES .					
							1,119,387			
				ar (December Settler eived July 1 of preser	ment)	430,720	430,720			
				Schedule on File):	it year to					
						37,639	37,639			
						66,500	66,500			
						1,654,246	1,654,246			
				nses to December 31		785.950	785.950			
				of expense January		7 65,950	765,950			
						34,788	34,788			
						820,738	820,738			
13. P	roperty Tax	Replacer	nent Credit	t from Local Option T	ax	0	0			
					t line 13 from line 12)	820,738	820,738			
							XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. N	et Amount i	to be Rais	ed			820,738	820,738			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0315

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE	
	FUND	2390 - CUM CAP IMP (RATE)	NET ASSESSED VALUATION	\$2,605,518,561	0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO	AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX	CONTROL BOARD AND DLGF	
DECEMBER 31st OF INCOMING YEAR: 604	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
Total budget estimate for incoming year	. 420,000	420,000			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	580,358	580,358			
Additional appropriation necessary to be made July 1 to December 31 of present year		0			
Outstanding temporary loans to be paid not included in lines 2 or 3		0			
5. Total funds required (add lines 1, 2, 3, and 4)		1,000,358			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		795,641			
7. Taxes to be collected, present year (December Settlement)	. 237,921	237,921			
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		20,791			
b. Total Column B Budget Form 2		31,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	. 1,085,853	1,085,853			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	. (85,495)	(85,495)			
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)		476,298			
12. Amount to be raised by tax levy (add lines 10 and 11)		390,803			
13. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	. 390,803	390,803			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	390,803	390,803			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	. 0.0150	0.0150			Ш

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE FUND 6401 - SANITATION NET ASSESSED VALUATION \$2,605.518,561 0 5 (This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) UNDS REQUIRED FOR EXPENSES TO	rescribe	ed by State Board of 2006 53 YEAR CO	Accounts 	KEY	6401 FUND	_				Budget Form 4-B ((Rev. 1985)
FUND 6401 - SANITATION (This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) UNIDS REQUIRED FOR EXPENSES TO FOR ADJUST USED TO COMPUTE TO COMPUTE TO COMPUTE TO COMPUTE TO COMPUTE SHOPPRIATING TAX ADJUSTMENT BOARD ADJUSTMENT BOA		12/11/ 00	Oilli	1121	rens	BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) AMOUNTS USED APPROPRIATING TO COMPUTE PUBLISHED BUDGET BODY ADJUSTMENT BOARD BODY FINAL ACTION LIGF FINAL ACTION LIGH F		UNIT ON API	PEAL [TAXING UN	ITCITY OF BLO	OMINGTON		COUNTY	MONROE	
NOT TO BE PUBLISHED					FUND	6401 - SANIT	ATION		NET ASSESSED VALUATION	ON \$2,605,518,561	0 5
UNDS REQUIRED FOR EXPENSES TO TO COMPUTE APPROPRIATING TAX ADJUSTMENT BOARD						(This form is			x rate or an appropriation.)		
1. Total budget estimate for incoming year						730	TO COMPUTE			DLGF	1 1
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended									7.BOOCHMEITT BOTTLE	THALFACTION	
December 31 of present year		Necessary ex	penditure	s, July 1 to	December 31 of pres	sent					
4. Outstanding temporary loans to be paid not included in lines 2 or 3. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.						0	0			
5. Total funds required (add lines 1, 2, 3, and 4)	4.										
## THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year (December Settlement).								2,704,875			
7. Taxes to be collected, present year (December Settlement) 0 0 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 626,068 626,068 b. Total Column B Budget Form 2 11,795,500 12,795,500 12,795,500 12,775,386					ED FROM SOURCES	S					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2								353,818			
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2							0	0			
a. Total Column A Budget Form 2	8.					t year to					
b. Total Column B Budget Form 2							626.068	626.068			
9. Total Funds (Add lines 6, 7, 8a, and 8b)											
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	9.										
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	10.	Net amount to	be raise	d for expens	ses to December 31s	st of incoming					
less miscellaneous revenue for same period)							(70,511)	(70,511)			
12. Amount to be raised by tax levy (add lines 10 and 11)	11.										
13. Property Tax Replacement Credit from Local Option Tax	40										
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)											
15. Levy Excess Fund Applied to Current Budget											
									XXXXXXXXXXXXXXX		
									7.0.0.000000000000000000000000000000000		1.1

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

Prescribe	ed by State Board of Accounts	0203 FUND					Budget Form 4–B ((Rev. 1985)
		ВИ			L STATEMENT -	PROPOSED TAX RA		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		FUND	0203 - RISK I	MANAGEMENT		NET ASSESSED VALUATIO	N \$2,605,518,561	0 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
1	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
	Total budget estimate for incoming year	r		504,867	504,867			
	Necessary expenditures, July 1 to Dece			304,007	304,007			
	year, to be made from appropriation un	expended		. 232,203	232,203			
3.	Additional appropriation necessary to be							
	December 31 of present year				0			
	Outstanding temporary loans to be paid				707.070			
5.	Total funds required (add lines 1, 2, 3, a	and 4)		737,070	737,070			
OTHE	DS ON HAND AND TO BE RECEIVED FI ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year			390.794	390,794			
	Taxes to be collected, present year (De				0			
8.	Miscellaneous revenue to be received J December 31 of incoming year (Schedu	ule on File):		2 500	2.500			
	a. Total Column A Budget Form 2b. Total Column B Budget Form 2			3,500 512.967	3,500 512,967			
9	Total Funds (Add lines 6, 7, 8a, and 8b)				907,261			
	Net amount to be raised for expenses to			007,201	301,201			
	year (deduct line 9 from line 5)			(170,191)	(170,191)			
11.	Operating balance (not in excess of exp							
	less miscellaneous revenue for same p				170,191			
12.	Amount to be raised by tax levy (add lin	,			0			
13.	Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TAX				0			
	Levy Excess Fund Applied to Current B			•	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
	Net Amount to be Raised	Budget		0	0			1.1

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

Prescribed by State Board of Accounts 2006 53 30113	0107					Budget Form 4-B	(Rev. 1985)
YEAR CO UNIT KEY	FUND						
		BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
	FUND	0107 - FLEE	MAINTENANCE		NET ASSESSED VALUATI	ION \$2,605,518,561	0 5
		(This form is	to be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
					ADJUSTIVILIVI BOARD	TINAL ACTION	
 Total budget estimate for incoming y Necessary expenditures, July 1 to E 			1,520,243	1,520,243			
year, to be made from appropriation			. 638,246	638,246			
Additional appropriation necessary to a contract the second							
December 31 of present year				0			
 Outstanding temporary loans to be Total funds required (add lines 1, 2, 				2,158,489			
o. Total fullus required (add liftes 1, 2,	o, and +/		2,100,400	2,100,400			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	D FROM SOURCES						
6. Actual balance, June 30 of present	vear		642.177	642,177			
7. Taxes to be collected, present year	(December Settlement)			0			
8. Miscellaneous revenue to be receive							
December 31 of incoming year (Sch							
a. Total Column A Budget Form 2				461,762			
b. Total Column B Budget Form 2			1,358,920 2,462,859	1,358,920			
9. Total Funds (Add lines 6, 7, 8a, and10. Net amount to be raised for expense	ob)		2,402,039	2,462,859			
year (deduct line 9 from line 5)			(304,370)	(304,370)			
11. Operating balance (not in excess of			(334,010)	(334,010)			
less miscellaneous revenue for sam			304,370	304,370			
12. Amount to be raised by tax levy (ad-				0			
Property Tax Replacement Credit fr			0	0			
14. NET AMOUNT TO BE RAISED BY				0			
15. Levy Excess Fund Applied to Curre				XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised			0	0			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

Prescribed by State Board of Accounts 2006 53 30113	0342 FUND					Budget Form 4—B ((Rev. 1985)
		BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	ГЕ	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
	FUND	0342 - POLIC	E PENSION		NET ASSESSED VALUATION	N \$2,605,518,561	0 5
		(This form is t	to be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	-	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
Total budget estimate for incoming	ı vear		1,552,650	1,552,650			
Necessary expenditures, July 1 to year, to be made from appropriation	December 31 of present on unexpended			947,883			-
Additional appropriation necessary December 31 of present year			0	0			
Outstanding temporary loans to be				0			
5. Total funds required (add lines 1, 2				2,500,533			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of presen				703,635			
7. Taxes to be collected, present yea			388,332	388,332			
 Miscellaneous revenue to be recei December 31 of incoming year (So 		0					
a. Total Column A Budget Form	2		604,317	604,317			
b. Total Column B Budget Form				649,678			
9. Total Funds (Add lines 6, 7, 8a, an			2,345,962	2,345,962			
10. Net amount to be raised for expensivear (deduct line 9 from line 5)			154,571	154,571			
11. Operating balance (not in excess of			101,011	101,011			
less miscellaneous revenue for sai			495,429	495,429			
12. Amount to be raised by tax levy (a				650,000			
13. Property Tax Replacement Credit			0	0			
14. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13	3 from line 12)	650,000	650,000			
Levy Excess Fund Applied to Curr				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16 Not Amount to be Daised			650,000	650,000			1 1

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0249

Prescrib	red by State Board of Accounts 2006 53 30113	0341 FUND					Budget Form 4—B ((Rev. 1985)
			BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
		FUND	0341 - FIRE	PENSION		NET ASSESSED VALUAT	ION \$2,605,518,561	0 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
	Total budget estimate for incoming y			2,242,836	2,242,836			
	Necessary expenditures, July 1 to De year, to be made from appropriation Additional appropriation necessary to	unexpended		. 1,208,115	1,208,115			
	December 31 of present year			0	0			
4. 5.	Outstanding temporary loans to be p Total funds required (add lines 1, 2, 3				0 3,450,951			
OTH	DS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present y			588,309	588,309			
7.	Taxes to be collected, present year (537,374	537,374			
8.	Miscellaneous revenue to be receive December 31 of incoming year (School a. Total Column A Budget Form 2.	edule on File):		842,334	842,334			
	b. Total Column B Budget Form 2.			1,042,570	1,042,570			
	Total Funds (Add lines 6, 7, 8a, and			3,010,587	3,010,587			
10.	Net amount to be raised for expense year (deduct line 9 from line 5)			440.364	440,364			
11.	Operating balance (not in excess of	expense January 1st to Ju	ne 30,		709.636			
12	less miscellaneous revenue for same Amount to be raised by tax levy (add			. 1,150,000	1,150,000			
13.				. 1,130,000	1,130,000			
	NET AMOUNT TO BE RAISED BY T			•	1,150,000			
	Levy Excess Fund Applied to Curren	•	,		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16.	Net Amount to be Raised			1,150,000	1,150,000			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0441

rescribe	by State Board o 2006 53 YEAR CO	301	13		Grand Total FUND					Budget Form 4-	B (Rev. 1985)
	TLAIT 00	ON	i iki	_ 1	TOND	BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
	UNIT ON AF	PPEAL		Т	AXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
				F	UND _	TOTAL			NET ASSESSED VALUAT	ION \$2,605,518,561	_ 0_5
						(This form is t	o be prepared for each fur (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
	S REQUIREI MBER 31st C						AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget	t estima	te for incom	ning year			53,333,056	53,333,056			111
2.					er 31 of present		0				1 —
								28,119,674			_
3.					ade July 1 to		0				
							0	0			4
						2 or 3	81,452,730	81,452,730			4
Э.	Total lunus i	equired	(add lines	1, 2, 3, and	4)		01,452,730	61,452,730			4
	S ON HAND R THAN PRO				M SOURCES		0				
								16,724,954			
7.	Taxes to be	collecte	d, present y	year (Decem	ber Settlement)		11,386,656	11,386,656			1
8.					1 of present year	r to	0				1
	December 3						0				
							14,182,578	14,182,578			_
	b. Total Co	olumn B	Budget For	rm 2			27,728,075	27,728,075			_
9.	Total Funds	(Add lin	nes 6, 7, 8a,	and 8b)			70,022,263	70,022,263			
					ecember 31st of i		0				
	year (deduct	t line 9 f	rom line 5) .					11,430,467			4
11.					e January 1st to		0	11,000,010			
40							11,669,946	11,669,946			4
							23,100,413	23,100,413		-	4
					•	13 from line 12)	23.100.413	23.100.413			4
					`		-,, -	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		-
							23,100,413	23,100,413			
10.	. tot / timounit		a.cca				20,100,710	20,100,710	1	1	1 1 1

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.8865

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.		
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance		
0201 Financial Institutions Tax			163,500			
0202 Auto and Aircraft Excise Tax			957,600			
0207 Wheel and Excise Surtax			0			
0212 County Option Income Tax (COIT)	3,299,417		5,800,000	0		
0217 Commercial Vehicle Excise Tax (CVET)	30,340 3,906,781	0	62,800 6,983,900	0		
INTERGOVERNMENTAL REVENUE:	3,300,701	O O	0,000,000	<u> </u>		
1115 Federal Grants	177,484		210,000			
1412 State Grant	40,000		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street			0			
1501 Liquor Excise Tax Distributions			90,000			
1502 Alcoholic Beverage Gallonage Tax Dist			139,300			
1503 Cigarette Tax Distributions - General			65,900			
1504 Cigarette Tax to CCIF			0			
1505 Cigarette Tax - Fire & Police Pension			0			
~						
1701 Riverboat Revenue Sharing	436,931	0	437,000			
01117070 507 0571//050	793,615	0	942,200	0		
CHARGES FOR SERVICES:	_		_			
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts			642,677			
2301 Parking Receipts	9,100		75,900			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	. 0		0			
2702 Sale of Graves	0		0			
2707 Charges for Services	. 97,082		132,700			
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	181,581		348,000			
2711 Reimbursements	1,200		22,000			
2715 Utilities - In Lieu of Taxes			1,250,000			
3102 Cable Television Receipts			0			
CTG2 Gasic Tolovicion Recolpto	2,006,237	0	2,471,277	0		
LICENSES AND PERMITS:	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_, ,			
3100 Licenses	1,300		750			
3200 Permits			229,000			
3200 1 6111113	143,300	0	229,750	0		
FINES AND FORFEITURES:	1 10,000	J.	220,700			
4101 Court Docket Fees	. 42,000		42,000			
4104 Ordinance Violations			75,000			
	72,000	0	117,000	0		
MISCELLANEOUS REVENUE:						
5101 Sale of Property	. 0		0			
5103 Insurance Reimbursements			0			
5600 Refunds			0			
6100 Interest on Investments			175,000			
6300 Special Assessments			0			
6500 Non-Identified Revenue	10,460		30,000			
3300 Hon Idonation Revenue	90,460	0	205,000	0		
OTHER FINANCING SOURCES:	30,400	0	203,000	0		
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (ITS)	0		56,581			
5201 Transfer From Parking Meter Fund			0			
5206 Transfer from Dispatch Fund	0		12,859			
	0		12,039			
TO A LINE TO THE POPULATION OF	0		150,000			
5206 Transfer of Funds (TIF)			150.000			
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund						
5203 Transfer from Dormant Fund	0	0	219,440	0		
		0		0		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	FSTIMA	TED AMOUNTS TO) BE RECEIVED	
	LOTIMA	TED AMOUNTO IX	DE RECEIVED	
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial institutions rax	23,113 145,692		46,300 270,900	
0207 Wheel and Excise Surtax	145,092		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	8,876	<u> </u>	17,800	<u>_</u>
, , ,	177,681	0	335,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
Trot tavologat tovolide chailing	0	0	0	0
CHARGES FOR SERVICES:	-			
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	500,321		1,068,575	
2702 Sale of Graves	8,825		18,000	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		2,500	
3102 Cable Television Receipts	0		0	
3102 Gable Television Receipts	509,146	0	1,089,075	0
LICENSES AND PERMITS:	333,113	J	1,000,010	
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0	_	0	
MICOELLANEOUS BEVENUE	0	0	0	0
MISCELLANEOUS REVENUE:	2.500			
5101 Sale of Property	2,500		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		500	
	2,500	0	500	0
OTHER FINANCING SOURCES:	,	-		
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	^	0	0	0
9999 Total Columns A and B	0 689,327	0	1,424,575	- 0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0	0	0	0
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
0217 Commercial vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Elquoi Excise Fax Distributions	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:	0.500		19.000	
2200 VIN checks, Gun Permits, Accident Rpts. 2206 Fire Protection Contracts	8,520 0		18,000	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	8,520	0	18,000	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0	0	0	0
FINES AND FORFEITURES:	0	0	0	0
4101 Court Docket Fees	5,130		9,000	
4104 Ordinance Violations	0		0	
	5,130	0	9,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5103 Insurance Reimbursements	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Fark General Fund 5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	13,650	0	27,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1131

	ESTIMATED AMOUNTS TO BE RECEIVED						
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance			
0201 Financial Institutions Tax	0	Tillalice	0	Tillalice			
0202 Auto and Aircraft Excise Tax	0		0				
0207 Wheel and Excise Surtax	0		0				
0212 County Option Income Tax (COIT)	0		0	0			
0217 Commercial Vehicle Excise Tax (CVET)	0		0				
INTERGOVERNMENTAL REVENUE:	0	0	0	0			
1115 Federal Grants							
1412 State Grant	0		0				
1416 Motor Vehicle Highway Distributions	0		0				
1417 Local Road and Street			0				
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist			0				
1503 Cigarette Tax Distributions - General	0		0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension	0		0				
1701 Riverboat Revenue Sharing	0	0	0	0			
CHARGES FOR SERVICES:	0	0	0	<u> </u>			
2200 VIN checks, Gun Permits, Accident Rpts.	0		0				
2206 Fire Protection Contracts	0		0				
2301 Parking Receipts	0		0				
2402 Garbage and Trash Collection Fees	0		0				
2601 Park Receipts	0		0				
2702 Sale of Graves	0		0				
2707 Charges for Services	0		0				
2709 State Reimbursement for Services	0		0				
2710 County Reimbursement for Services	0		0				
2711 Reimbursements	0		0				
2715 Utilities - In Lieu of Taxes	0		0				
3102 Cable Television Receipts			0				
LICENSES AND PERMITS:	0	0	0	0			
3100 Licenses	0		0				
3200 Permits	0		0				
0200 i cinino	0	0	0	0			
FINES AND FORFEITURES:							
4101 Court Docket Fees	0		0				
4104 Ordinance Violations	4,700		8,000				
	4,700	0	8,000	0			
MISCELLANEOUS REVENUE:							
5101 Sale of Property			0				
5103 Insurance Reimbursements	0		0				
5600 Refunds	0		0				
6100 Interest on Investments	0		0				
6500 Special Assessments	0		0				
5550 Non-identified Nevertue	0	0	0	0			
OTHER FINANCING SOURCES:	J	0	<u> </u>	0			
5200 Interfund Operating Transfers (Risk)	0		0				
5200 Interfund Operating Transfers (Fleet)	0		0				
5200 Interfund Operating Transfers (ITS)	0		0				
5201 Transfer From Parking Meter Fund	0		0				
5206 Transfer from Park General Fund	0		0				
5206 Transfer of Funds (TIF)	0		0				
5203 Transfer from Dormant Fund	0		0				
	0	0	0	0			
9999 Total Columns A and B	4,700	0	8,000	0			
				·			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1156

	ESTIMATED AMOUNTS TO BE RECEIVED					
	201111174	125 Amoonto 1	J DL KLOLIVED			
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance		
0201 Financial Institutions Tax	0	T III COO	0	1 manos		
0202 Auto and Aircraft Excise Tax	0		0			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0		0	0		
0217 Commercial Vehicle Excise Tax (CVET)	0		0			
INTERGOVERNMENTAL REVENUE:	0	0	0	0		
1115 Federal Grants	60,000		120,000			
1500 State Shared Revenue	60,000		120,000			
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street			0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	-		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1701 Riverboat Revenue Sharing	0		0			
	60,000	0	120,000	0		
CHARGES FOR SERVICES:						
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0			
2707 Charges for Services	0		0			
2709 State Reimbursement for Services 2710 County Reimbursement for Services	0		0			
2710 County Reimbursement for Services 2711 Reimbursements	0		0			
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0			
3102 Cable Television Receipts			0			
	0	0	0	0		
LICENSES AND PERMITS:						
3100 Licenses	0		0			
3200 Permits	0		0			
	0	0	0	0		
FINES AND FORFEITURES:						
4101 Court Docket Fees	0		0			
4104 Ordinance Violations	0	2	0	^		
MISCELLANEOUS REVENUE:	0	0	0	0		
5101 Sale of Property	0		0			
5101 Sale of Property	0		0			
5600 Refunds	0		0			
6100 Interest on Investments	0		0			
6300 Special Assessments	0		0			
6500 Non-Identified Revenue	0		0			
	0	0	0	0		
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (ITS)	0		0			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0		0			
5206 Transfer of Funds (TIF)	0		0			
5203 Transfer from Dormant Fund	0		0			
	0	0	0	0		
9999 Total Columns A and B	60,000	0	120,000	^		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1146

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
, ,	0	0	0	0
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	-		590,000	
·	284,004	0	590,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees			0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:	U	U	0	0
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	8,000		18,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	8,000	0	18,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
J203 Hansier Holli Dollilant Fullu	0	0	0	0
		U	ŭ	0
9999 Total Columns A and B	292,004	0	608,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

113

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0217 Wheel and Excise Surfax	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	0
0217 Confinercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:	5	5		
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:	U	U	0	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	128,920		198,460	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	2	0	
LICENSES AND PERMITS:	128,920	0	198,460	0
3100 Licenses	0		0	
3200 Permits	0		0	
3200 i eiiilis	0	0	0	0
FINES AND FORFEITURES:	Ü	3	J	
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	10,000		18,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING SOURCES.	10,000	0	18,000	0
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Pick)	_			
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Intertund Operating Transfers (113) 5201 Transfer From Capital Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	138,920	0	216,460	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMATED AMOUNTS TO BE RECEIVED					
	201111174	125 /111001110 11	DE RECEIVED			
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance		
0201 Financial Institutions Tax	0		0			
0202 Auto and Aircraft Excise Tax	0		0			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	0		0			
INTERGOVERNMENTAL REVENUE:	0	0	0	0		
1115 Federal Grants						
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions			0			
1417 Local Road and Street	272,900 0		584,200 0			
1502 Alcoholic Beverage Gallonage Tax Dist			0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1701 Riverboat Revenue Sharing	0		0			
3	272,900	0	584,200	0		
CHARGES FOR SERVICES:						
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0			
2707 Charges for Services	0		0			
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services 2711 Reimbursements	0		0			
2711 Reinibursements 2715 Utilities - In Lieu of Taxes	0		0			
3102 Cable Television Receipts			0			
oroz dabio roloviolom reddolpto	0	0	0	0		
LICENSES AND PERMITS:	-	-	-			
3100 Licenses	0		0			
3200 Permits	0		0			
	0	0	0	0		
FINES AND FORFEITURES:						
4450 Court Docket Fees			0			
4104 Ordinance Violations	0	2	0			
MISCELLANEOUS REVENUE:	0	0	0	0		
	0		0			
5101 Sale of Property	0		0			
5600 Refunds	0		0			
6100 Interest on Investments	0		0			
6300 Special Assessments	0		0			
6500 Non-Identified Revenue	0		0			
	0	0	0	0		
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (ITS)	0		0			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0		0			
5206 Transfer of Funds (TIF)	0		0			
5203 Transfer from Dormant Fund	0		0			
	U					
9999 Total Columns A and B	272,900	0	584.200	Λ		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	LOTIMA	TED AMOUNTO IX	DE RECEIVED	
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	350,000		980,600	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
INTERGOVERNMENTAL REVENUE:	350,000	0	980,600	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	1,076,800		2,110,300	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	_	0	
CHARGES FOR SERVICES	1,076,800	0	2,110,300	0
CHARGES FOR SERVICES:	0			
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees 2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2707 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
·	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:	U	U	0	0
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	^	0	^
9999 Total Columns A and B	1,426,800	0	3,090,900	0
				U

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMATED AMOUNTS TO BE RECEIVED				
	LOTIMA				
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	
0201 Financial Institutions Tax	0	Tillarice	0	Tillance	
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0	
INTERGOVERNMENTAL REVENUE:	o l	°	o	O	
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
Tron Kivoibout Revenue Chaimig	0	0	0	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	459,960		982,000		
2402 Garbage and Trash Collection Fees 2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	4,400		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0		0		
LICENSES AND PERMITS:	464,360	0	982,000	0	
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	505,000 505,000	0	1,000,000 1,000,000	0	
MISCELLANEOUS REVENUE:	303,000	U	1,000,000	U	
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
OTHER FINANCING SOURCES:	0	0	0	0	
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	492,044		0		
5203 Transfer from Dormant Fund	0		0		
0200 Transier from Bornlant Fund					
9999 Total Columns A and B	492,044 1,461,404	0	0 1,982,000	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	
INTERGOVERNMENTAL REVENUE:	0	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MICOSI I ANISOLIO DEVENUE	0	0	0	0
MISCELLANEOUS REVENUE:	_		_ [
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
osoo iyon-ideniilled Kevende	0	0	0	0
OTHER FINANCING SOURCES:	U	0	U	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
The state of the s	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		200,000	
5201 Transfer From Parking Meter Fund	0		200,000	
	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
5203 Hansier Holli Dollilant Fund	0	0	200,000	0
9999 Total Columns A and B	0	0	200,000	0
	U	U	200,000	U

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0183

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	<u>, 1</u>		<u> </u>	v
	- A - Jul. 1, 2005	- X - Dept. of	- B - Jan. 1, 2006	- X - Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	1,010 5,923		0	
0207 Wheel and Excise Surtax	0,923		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	388	-	0	
INTERGOVERNMENTAL REVENUE:	7,321	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
1701 Riverboat Revenue Shaning	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:	0		0	
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:	U	U	U	0
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:	_		_	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		0	
5200 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
2_30	0	0	0	0
L				
9999 Total Columns A and B	7,321	0	0	0

NOTE: Col.

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
+	- A -	- X -	- B -	- X -
	Jul. 1, 2005 to	Dept. of Local Govt.	Jan. 1, 2006 to	Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	
NTERGOVERNMENTAL REVENUE:	0	0	0	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	
LICENSES AND PERMITS:	O .	0	•	
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORESTURES.	0	0	0	
FINES AND FORFEITURES: 4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
4104 Ordinance violations	0	0	0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,000		4,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	
OTHER FINANCING SOURCES:	1,000	0	4,000	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITC)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		170,500	
5203 Transfer from Dormant Fund	0		0	
	0	0	170,500	
9999 Total Columns A and B	1,000	0	174,500	
			,	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0184

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2005	- X - Dept. of	- B - Jan. 1, 2006	- X - Dept. of Local Govt.
OTHER TAXES:	to Dec. 31, 2005	Local Govt. Finance	to Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	640,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	640,000	0
INTERGOVERNMENTAL REVENUE:	0	O I	040,000	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:	0			
2200 VIN checks, Gun Permits, Accident Rpts. 2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
0102 Odbie Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
FINES AND FORFEITURES:	0	0	0	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations			0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5121 Insurance Reimbursements			0	
5600 Refunds			1,000	
6300 Special Assessments	1,200		0	
6500 Non-Identified Revenue	0		0	
	1,200	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Fark General Fund 5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,200	0	641,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED				
	LOTIMA	TED AMOUNTO IX	DE RECEIVED		
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance	
0201 Financial Institutions Tax	1,290		4,100		
0202 Auto and Aircraft Excise Tax	8,132		24,000		
0207 Wheel and Excise Surtax	0	0	0	0	
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	495	U	1,600	0	
0217 Commercial vehicle Excise Tax (CVET)	9,918	0	29,700	0	
INTERGOVERNMENTAL REVENUE:	3,310	U U	25,700		
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
	0	0	0	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts			0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services 2711 Reimbursements	0		0		
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts			0		
oroz odbie relevision receipts	0	0	0	0	
LICENSES AND PERMITS:	0	Ü	Ŭ		
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property			0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	200		100		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0	_	0		
OTHER FINANCING COURCES	200	0	100	0	
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Biok)					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0		
5201 Transfer From Parking Meter Fund	0		0		
	0		0		
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0		
5200 Hansici Holli Dollilatit Fullu	0	0	0	0	
9999 Total Columns A and B	10,118	0	29,800	0	
Made I Dial Collimne a and R					

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6380

	ESTIMATED AMOUNTS TO BE RECEIVED				
	Lonina	TED AMOONTO IX	DE RECEIVED		
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance	
0201 Financial Institutions Tax			6,100		
0202 Auto and Aircraft Excise Tax	- /		35,800		
0212 County Option Income Tax (COIT)		0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	1,277	0	2,400		
0217 Commercial Verlicle Excise Tax (CVET)	25,570	0	44,300	0	
INTERGOVERNMENTAL REVENUE:	20,010	3	11,000		
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions			0		
1417 Local Road and Street			0		
1501 Liquor Excise Tax Distributions			0		
1502 Alcoholic Beverage Gallonage Tax Dist			0		
1503 Cigarette Tax Distributions - General			0		
1504 Cigarette Tax to CCIF			0		
1505 Cigarette Tax - Fire & Police Pension			0		
1701 Riverboat Revenue Sharing	0	0	0	0	
CHARGES FOR SERVICES:	0	U	U	0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts			0		
2301 Parking Receipts			0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts			0		
2702 Sale of Graves			0		
2707 Charges for Services			0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts			0		
LIGHNOSO AND DEDMITO	0	0	0	0	
LICENSES AND PERMITS:					
3100 Licenses			0		
3200 Femilis	0	0	0	0	
FINES AND FORFEITURES:	0	U	0	0	
4101 Court Docket Fees	0		0		
4104 Ordinance Violations			0		
	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property			0		
5121 Insurance Reimbursements	0		0		
5600 Refunds			0		
6100 Interest on Investments			500		
6300 Special Assessments			0		
6500 Non-Identified Revenue	0	_	0		
OTHER FINANCING SOURCES.	250	0	500	0	
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Bigk)					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0		
5200 Interrund Operating Transfers (TS) 5201 Transfer From Parking Meter Fund	. 0		0		
5201 Transfer From Parking Meter Fund	. 0		0		
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		0		
5200 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0		
2.200 Traile of Home Bornaine Fund	0	0	0	0	
9999 Total Columns A and B	25,820	0	44,800	0	
	-,	_	,		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1381

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	- A - Jul. 1, 2005	- X - Dept. of	- в - Jan. 1, 2006	- X - Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0	Tinanoc	0	Tillarioc
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallohage Tax Dist	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
The contract of the contract o	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:	0	0		
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
 	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	2,500		6,000	
6300 Special Assessments	2,500		0,000	
6500 Non-Identified Revenue	0		0	
3000 Non Identinoa Novembe	2,500	0	6,000	0
OTHER FINANCING SOURCES:	2,000	<u> </u>	3,000	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		139,500	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
[0	0	139,500	0
9999 Total Columns A and B	2,500	0	145,500	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

	ESTIMA	ATED AMOUNTS T	O BE RECEIVED	
		- X -	- B -	- X -
	- A - Jul. 1, 2005	- X - Dept. of	- в - Jan. 1, 2006	- X - Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0	Tillance	0	Tillalice
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallohage Tax Dist	0		0	
1503 Cigarette Tax bishibutions - General	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
l	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees			0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:	0	U	U	0
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		8,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	8,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		1 071 000	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		1,071,000	
5200 Transier nom Domiant i unu	0	0	1,071,000	0
9999 Total Columns A and B	2,500	0	1,079,500	0
2200	2,000	Ŭ	1,010,000	Ů

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2483

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax			0	
0202 Auto and Aircraft Excise Tax			0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)		0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	
NTERGOVERNMENTAL REVENUE:	0	U	0	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts			0	
2702 Sale of Graves			0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts			0	
ordz dabie reievision redelpto	0	0	0	
ICENSES AND PERMITS:	ŭ	J	-	
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	
FINES AND FORFEITURES:				
4101 Court Docket Fees			0	
4104 Ordinance Violations			0	
ALCOEL LANGOUG DEVENUE	0	0	0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5121 Insurance Reimbursements			0	
6100 Interest on Investments			6,000	
6300 Special Assessments			0,000	
6500 Non-Identified Revenue	0		0	
0300 Non-identified Nevertue	4,700	0	6,000	
OTHER FINANCING SOURCES:	7,700	0	0,000	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		250,738	
5203 Transfer from Dormant Fund	0		0	
	0	0	250,738	
		-	-,	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
0201 Financial Institutions Tax	0	1 manoo	0	1 manoo
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
INTERGOVERNMENTAL REVENUE:	0	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1701 Riverboat Revenue Sharing	0		0	
1701 Riverboat Revenue Onalling	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts			0	
3102 Gable Television Receipts	0	0	0	0
LICENSES AND PERMITS:		-		
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES: 4101 Court Docket Fees	0			
4101 Court Docket Fees	0		0	
4104 Ordinance violations	0	0	0	0
MISCELLANEOUS REVENUE:	-			
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	600		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING SOURCES:	600	0	1,000	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Intertaind Operating Transfers (170) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	189,000	0
9999 Total Columns A and B	600	0	190,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
		v I	T	
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	3,358 21,163		5,100 29,600	
0207 Wheel and Excise Surtax	21,103		29,000	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,289		2,000	
,	25,810	0	36,700	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
31 Titroibout Novolido Olidillig	0	0	0	0
CHARGES FOR SERVICES:	- i	<u> </u>		
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:	0	Ŭ	Ŭ	
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MICOSI I ANGOLIO DELL'ENTE	0	0	0	0
MISCELLANEOUS REVENUE:	0			
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
6100 Interest on Investments	0		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	1,000	0
OTHER FINANCING SOURCES:	,	3	.,000	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	0	0	0	<u>C</u>
CONTROL CARLO CALCORDO A ANA D	25,810	0	37,700	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

2006 53

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

City & Town Budget Form No. 2 (Rev. 1985)

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	U	0	0
0217 Commercial vertice Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:	-	-	-	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	127,500		241,200	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0 127,500	0	241,200	0
CHARGES FOR SERVICES:	127,300	U	241,200	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	5,000		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	5,000	0	0	0
LICENSES AND PERMITS:	5,000	U	0	0
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:	-	-		
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
0000 Non-identified Nevende	0	0	0	0
OTHER FINANCING SOURCES:	0	0	0	<u> </u>
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	132,500	0	241,200	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	4,896		9,200	
0202 Auto and Aircraft Excise Tax	30,863		53,800	
0207 Wheel and Excise Surtax	0	0	0	
0212 County Option Income Tax (COIT)	0	0	2.500	0
0217 Commercial Vehicle Excise Tax (CVET)	1,880 37,639	0	3,500 66,500	0
INTERGOVERNMENTAL REVENUE:	37,039	0	00,300	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	2	0	
CHARGES FOR SERVICES.	0	0	0	0
CHARGES FOR SERVICES:	0			
2200 VIN checks, Gun Permits, Accident Rpts. 2206 Fire Protection Contracts	0		0	
	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees 2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts			0	
·	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MICOSI I ANEQUO DEVENUE	0	0	0	0
MISCELLANEOUS REVENUE:	2			
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6300 Special Assessments	0		0	
6500 Special Assessments	0		0	
3330 Hori Idontined Nevenue	0	0	0	0
OTHER FINANCING SOURCES:	<u> </u>	J	<u> </u>	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	37,639	0	66,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

601F2 8/30/2005

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	2,705		4,300	
0202 Auto and Aircraft Excise Tax	17,048		25,600	
0207 Wheel and Excise Surtax	0	2	0	
0212 County Option Income Tax (COIT)	0 1,039	0	0 1,600	0
0217 Commercial Vehicle Excise Tax (CVET)	20,791	0	31,500	0
INTERGOVERNMENTAL REVENUE:	20,701	J	01,000	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1701 Riverboat Revenue Sharing	0		0	
1701 Kiverboat Keveride Shaning	0	0	0	0
CHARGES FOR SERVICES:		<u> </u>		0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:	0	U	0	0
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
1100 1101 1201111100 1101011100	0	0	0	0
OTHER FINANCING SOURCES:		3		
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
0000 T-4-10 1	0	0	0	0
9999 Total Columns A and B	20,791	0	31,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

604F2 8/30/2005

CITY OR TOWN OF BLOOMINGTON MONROE

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6401

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
		,		
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	_	0	
INTERGOVERNMENTAL REVENUE:	0	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:	0	Ü		
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	621,568		1,200,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0 621,568	0	1 200 000	0
LICENSES AND PERMITS:	021,300	U	1,200,000	0
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	
MISCELLANEOUS REVENUE:	0	0	0	0
5101 Sale of Property	0		0	
5101 Sale of Property	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		5,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	2,500		5,000	
	4,500	0	10,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		585,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	585,000	0
9999 Total Columns A and B	626,068	0	1,795,500	^

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	- A - Jul. 1, 2005	- X - Dept. of	- в - Jan. 1, 2006	- X - Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0	Tinanoc	0	Tinanic
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallohage Tax Dist	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
The contract of the contract o	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:	0	0	- C	
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISSELL ANESUS BEVENUE	0	0	0	0
MISCELLANEOUS REVENUE:	0			
5101 Sale of Property	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,500		7,500	
6300 Special Assessments	3,500		7,500	
6500 Non-Identified Revenue	0		0	
- Cook Hell resimined the residue	3,500	0	7,500	0
OTHER FINANCING SOURCES:	-,0	<u> </u>	- ,	
5200 Interfund Operating Transfers (Risk)	0		505,467	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	505,467	0
9999 Total Columns A and B	3,500	0	512,967	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

800F2 8/30/2005

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
INTERCOVERNMENTAL DEVENUE.	0	0	0	0
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:	Ŭ	J	Ŭ	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2711 Relinbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
i i	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:	0	0	0	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
The state of the s	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
0000 Non-identified Nevertide	0	0	0	0
OTHER FINANCING SOURCES:	<u> </u>		3	<u> </u>
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	461,762		1,358,920	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0 461.762	^	1 358 030	^
	461,762	0	1,358,920	0
9999 Total Columns A and B	461,762	0	1,358,920	0

NOTE: Col. A is for th

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

802F2 8/30/2005

CITY OR TOWN OF BLOOMINGTON MONRO

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	A I	v I		v
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	4,414		7,200	
0202 Auto and Aircraft Excise Tax	27,826		42,500	
0207 Wheel and Excise Surtax	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,695	0	2,700	0
0217 Commercial Vehicle Excise Tax (GVET)	33,935	0	52,400	0
INTERGOVERNMENTAL REVENUE:		-	- ,	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1506 Cigarette Tax - Police Pension	559,300		567,100	
1701 Riverboat Revenue Sharing	0		0	
	559,300	0	567,100	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
FINES AND FORFEITURES:	0	0	0	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:		3		
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	9,000		25,000	
6300 Special Assessments	2,082		5,178	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING SOURCES.	11,082	0	30,178	0
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Fieet) 5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	604,317	0	649,678	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	<u> </u>	v I		v
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	6,109		12,800	
0202 Auto and Aircraft Excise Tax	38,505		75,300	
0207 Wheel and Excise Surtax	0	0	0	0
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	2,346	0	4,900	0
0217 Commercial Vehicle Excise Tax (GVET)	46,959	0	93,000	0
INTERGOVERNMENTAL REVENUE:	10,000	J	33,333	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	784,600		915,400	
1701 Riverboat Revenue Sharing	784,000		913,400	
1751 Riverboat Revenue Onaimy	784,600	0	915,400	0
CHARGES FOR SERVICES:	101,000		210,100	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services 2710 County Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
·	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
FINES AND FORESTURES	0	0	0	0
FINES AND FORFEITURES:	0			
4101 Court Docket Fees	0		0	
4104 Ordinance violations	0	0	0	0
MISCELLANEOUS REVENUE:	O	O	0	0
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,000		25,000	
6300 Special Assessments	4,775		9,170	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING COMPAGE	10,775	0	34,170	0
OTHER FINANCING SOURCES:			_ [
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Interfund Operating Transfers (173) 5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Park General Fund	0		0	
	0		0	
5206 Transfer of Funds (TIF)			7	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund		0	0	0
	0	0		0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

901F2 8/30/2005

Analysis of Changes in Proposed 2006 Budget Compared to Final Budget

Description	Increase (Decrease)
Personnel Movement Includes Salaries, FICA, PERF and Pension	21,672
Consultants and Workshops	750
DROP - Fire Pension Deferred Retirement Option Plan - Lump Sum Payments	246,254
Alternative Transportation	15,000
Funded by Transfer from Parking Enforcement	
DROP - Police Pension Deferred Retirement Option Plan - Lump Sum Payments	<u>171,553</u>
Subtotal - General Fund Subtotal - Other Funds	22,422 432,807
Total Increase (Decrease)	455,229

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APPROPRIATION ORDINANCE 05-05

AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE, DEBT SERVICE AND CAPITAL IMPROVEMENTS FOR THE WATER AND WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON, INDIANA, FOR THE YEAR 2006

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, INDIANA:

SECTION I. That there be and hereby is appropriated from the Water Utility Fund of said City for the year 2006, the following sums:

Projected Revenues for the Water Utility are:

Metered Sales to Customers		\$ 8,928,644	
Other Income		512,000	
Total Projected Income	_		\$ 9,440,644
Operation & Maintenance Fund			
Personal Services:			
Salaries and Wages	\$ 2,229,000		
Employee Benefits	580,600	\$ 2,809,600	
Supplies		776,100	
Other Services and Charges:			
Insurance	160,000		
Utility Services	952,600		
Other Charges	378,400		
Interdepartment/In Lieu of Taxes	376,100	1,867,100	
Capital Outlay		47,800	
Total Operation & Maintenance Expense			\$ 5,500,600
Sinking Fund			
Debt Service & Existing Obligations		\$ 2,393,738	
Total Appropriations from Sinking Fund	_		\$ 2,393,738
Extensions and Replacements			
Griffy Dam		\$ 140,000	
Repair			
Weimer Road Realignment		250,000	
New		150,000	
Mains		162 900	
W 3 rd St Project		162,800 90,000	
State Rd 48 Improvements		200,000	
45/46 Bypass Line Relocate		170,400	
Kirkwood Streetscape Country Club Road Project		250,000	
Infrastructure Investment Credits		75,000	
Total Appropriations from Depreciation Fund	_	73,000	\$ 1,488,200
Total Appropriations from Depreciation Fund		_	\$ 1,400,200
Total Water Utility Budget			\$ 9,382,538
	Total Projected	Water Income	\$ 9,440,644

Total Water Utility Budget \$9,382,538

Balance

\$ 58,106

SECTION II. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2006, the following sums:

Projected Revenues for the Wastewater Utility	are:		
Sewer Service Charges		\$12,081,690	
Stormwater Service charges		1,412,416	
Interest Income Sewer		7,000	
Interest Income Stormwater		5,000	
Other Income		645,000	
Total Projected Income	_		\$14,151,106
		· · · · · · · · · · · · · · · · · · ·	
Operation & Maintenance Fund			
Personal Services:			
Salaries and Wages	\$ 4,206,700		
Employee Benefits	1,010,300	\$ 5,217,000	
Supplies		1,206,600	
Other Services and Charges:			
Insurance	262,000		
Utility Services	700,700		
Other Charges	1,339,800		
Interdepartment/In Lieu of Taxes	564,100	2,866,600	
Capital Outlay		123,900	
Total Operation & Maintenance Expense			\$ 9,414,100
G: 1: F 1			
Sinking Fund			
Debt Service & Existing Obligations Wastewater	-	2 222 240	
Debt Service & Existing Obligations	_	3,322,249	
Stormwater	_	290,478	
Total Appropriations from Sinking Fund	<u>-</u>	250,170	\$ 3,612,727
			, ,
Extensions and Replacements			
New Mains		\$ 75,000	
Kirkwood Streetscape		114,000	
45/46 Bypass Line Relocate		10,000	
W 3 rd Project		45,000	
State Rd 48 Improvements		10,000	
Knightridge Lift Station		50,000	
Stormwater		482,100	
Total Appropriations from Depreciation Fund	_	102,100	\$ 786,100
		-	<u> </u>
Total Wastewater Utility Budget		-	\$13,812,927
	T . 1D 177 .	, T	Φ1 4 1 5 1 1 0 6
	Total Projected Waste		
	Total Wastewater	• •	
		Balance	\$ 338,179
PASSED AND ADOPTED by the Common Co			onroe
County, Indiana, upon this day of	, 20	us.	
	ANDV DI	UFF, President	
		ton Common (
	8		

ATTEST:	
REGINA MOORE, Clerk City of Bloomington	
PRESENTED by me to the Mayor of the City this day of	y of Bloomington, Monroe County, Indiana, upon , 2005.
REGINA MOORE, Clerk City of Bloomington	
SIGNED and APPROVED by me upon this _	day of, 2005
	MARK KRUZAN, Mayor
	City of Bloomington

SYNOPSIS

This ordinance, approved by the Utilities Service Board in July of 2005, sets the water and wastewater budgets for 2006.

ORDINANCE 05-20

TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2006

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of Bloomington for the year beginning January 1, 2006 and extending to December 31, 2006 shall be:

•	5 vanaary 1, 2000 an		onemg to 2 ocome or e.r., 2000 small co.
	Mayor	\$	82,536
	Clerk		43,036
	Council Members		12,381
SECTION II. This ordinance shall Council and approval by the Mayor		effec	t from and after its passage by the Common
PASSED AND ADOPTED by the Indiana, upon this day of _			City of Bloomington, Monroe County, 005.
			ANDY RUFF, President Bloomington Common Council
			Biodinington Common Council
ATTEST:			
REGINA MOORE, Clerk			
City of Bloomington			

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i.

SYNOPSIS

MARK KRUZAN, Mayor City of Bloomington

This ordinance sets the maximum 2006 salary rate for all elected city officials for the City of Bloomington.

ORDINANCE 05-21

AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-UNION AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, FOR THE YEAR 2006

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. From and after the first day of January 2006, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

SALARY SCHEDULE AS PRESENTED BY MAYOR MARK KRUZAN TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:

I, Mark Kruzan, Mayor of the City of Bloomington, Indiana as required by Indiana Code § 36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2006, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department which have been approved by the Utility Services Board pursuant to I.C. 36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

Department/Job Title	Grade
Animal Care and Control	
Director	9
Behavioral Consultant/Outreach Coordinator	6
Shelter Manager	6
Volunteer Program Director	5
Secretary (3)	2
Animal Control Officer (4)	107
Kennel Worker (9)	103
Board of Public Safety Board Members	
Clerk Deputy City Clerk Assistant	3 1
Common Council	
Council/Administrator Attorney	11
Assistant Administrator	5

Community and Family Resources Director Youth and Family Project Coordinator Director - Safe & Civil City Program Coordinator - BVN Special Projects Coordinator Health Projects Coordinator Program Assistant - Special Projects Program Assistant - BVN Program Assistant II - Special Projects Office Manager	11 7 7 7 7 6 6 6 6 6
Controller Controller Deputy Controller Budget & Research Manager Accounting & Procurement Manager Systems Manager Accounts Processor Accounts Coordinator	12 9 9 8 6 5 3
Employee Services Director Assistant Director Benefits Manager Manager of Training and OD Office Manager Administrative Assistant	11 8 7 6 3 2
Engineering Engineering Services Manager City Engineer Assistant Engineering Services Manager Project Manager (2) Engineering Field Specialist (2) Engineering Technician - AutoCad Engineering Technician - Traffic	10 9 7 7 4 4
Fire Fire Inspection Officer Secretary Clerk	7 3 1
Fleet Office Manager Shop Foreman Master Mechanic (4) Apprentice Master Mechanic (2)	3 113 112 109
HAND Director Assistant Director Program Manager (7) Neighborhood Compliance Officer (6) Program Assistant/Office Manager Secretary (3)	11 9 6 5 5 2

<u>Information and Technology Services</u>	10
Director	12
Assistant Director	10
Systems and Applications Manager	10 10
GIS Manager Sr. Systems Analyst & Project Manager	10 9
Application Developer	8
Database Administrator & Web Appl. Developer	8
Systems Administrator	8
Technology Support Manager	8
Usability and User Interface Specialist	7
Training Manager	6
GIS Specialist (2)	5
Technology Support Specialist (3)	5
Business and Inventory Specialist	2
Legal	
Corporation Counsel	12
City Attorney	11
Assistant City Attorney (3)	10
Hum. Rights Director/Attorney	10
Legal Secretary/Paralegal	5
Secretary	4
Secretary – Human Rights	2
Mayor	
Deputy Mayor	12
Director of Economic Development	10
Assistant Director of Economic Development	9
Communications Director	8
Assistant Deputy Mayor	7
Executive Assistant	5
Parking Enforcement	
Manager	8
Team Leader	4
Parking Enforcement Officer (9)	3
Security and Maintenance Attendant (3)	3
Account Clerk II	3 2
Account Clerk (2)	2
<u>Parks</u>	
Administrator	12
Operations & Development Division Director	10
Recreation Services Division Director	9
Sports Services Division Director	9
Adult & Youth Sports Manager	7
Adult/Family Services Manager	7
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager Inclusive Recreation Coordinator	7 7
	7
Natural Resources Manager Operations Superintendent	7
Youth Services Manager	7
Aquatics/Sports Program Supervisor	6
Business/Special Projects Manager	6
2 monitors operated 1 regions triumages	J

Community Events Program Coordinator	6
Facility/Program Coordinator (3)	6
Golf Programs Coordinator	6
Natural Resources Coordinator	6
Special Services Coordinator	6
Sports Coordinator	6
Sports Facility Supervisor	6
Urban Forester	6
Youth Services Program Coordinator	6
Youth Sports Coordinator/FSC Asst. Mgr.	6
City Landscaper/Sexton	5
Golf Course Superintendent	5
Adult/Family Program Specialist	4
Aquatics/Sports Specialist	4
Banneker Comm. Ctr. Program Specialist	4
Bookkeeper	4
Community Events Specialist	4
Community Relations Specialist	4
Office Manager	4
Youth Services Program Specialist	4
Customer Service Rep. II	2
Registration Clerk/Customer Service	2
Customer Service Rep. I	1
Secretary	1
Apprentice MEO / Master MEO (4)	104/108
Equipment Maintenance Mechanic	108
Working Foreman (6)	108
Laborer (6)	104
C 4 1'	101
Custodian	101
	101
Planning	
Planning Director	11
Planning Director Assistant Director	11 10
Planning Director Assistant Director Development Review Manager	11 10 9
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager	11 10 9 9
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager	11 10 9 9
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner	11 10 9 9 9 7
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner	11 10 9 9 9 7 7
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner	11 10 9 9 9 7 7
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner	11 10 9 9 9 7 7 7
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner	11 10 9 9 9 7 7 7 7 5
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner	11 10 9 9 9 7 7 7 7 7 5 5
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner Zoning Compliance Planner	11 10 9 9 9 7 7 7 7 5 5 5
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner Zoning Compliance Planner Zoning Planner	11 10 9 9 9 7 7 7 7 5 5 5
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner Zoning Compliance Planner Zoning Planner Executive Assistant	11 10 9 9 9 7 7 7 7 5 5 5 5 5
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner Zoning Compliance Planner Zoning Planner	11 10 9 9 9 7 7 7 7 5 5 5
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner Zoning Compliance Planner Zoning Planner Executive Assistant	11 10 9 9 9 7 7 7 7 5 5 5 5 5
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner Zoning Compliance Planner Zoning Planner Executive Assistant Planning Assistant	11 10 9 9 9 7 7 7 7 5 5 5 5 5
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner Zoning Compliance Planner Zoning Planner Executive Assistant Planning Assistant	11 10 9 9 7 7 7 7 5 5 5 5 5 3 3
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner Zoning Compliance Planner Zoning Compliance Planner Executive Assistant Planning Assistant Police Telecommunications Manager	11 10 9 9 9 7 7 7 7 5 5 5 5 5 3 3
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner Zoning Compliance Planner Zoning Planner Executive Assistant Planning Assistant Police Telecommunications Manager Crime Scene Technician & Property Mgr (2)	11 10 9 9 7 7 7 7 5 5 5 5 5 3 3
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner Zoning Compliance Planner Zoning Compliance Planner Executive Assistant Planning Assistant Police Telecommunications Manager Crime Scene Technician & Property Mgr (2) Training Coordinator	11 10 9 9 7 7 7 7 5 5 5 5 5 3 3
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner Transportation Planner Zoning Compliance Planner Zoning Planner Executive Assistant Planning Assistant Police Telecommunications Manager Crime Scene Technician & Property Mgr (2) Training Coordinator Records Supervisor	11 10 9 9 7 7 7 7 5 5 5 5 5 3 3
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner Zoning Compliance Planner Zoning Compliance Planner Executive Assistant Planning Assistant Police Telecommunications Manager Crime Scene Technician & Property Mgr (2) Training Coordinator Records Supervisor Telecommunications Supervisor (3)	11 10 9 9 7 7 7 7 5 5 5 5 5 3 3
Planning Director Assistant Director Development Review Manager Long Range/Transportation Manager Zoning & Enforcement Manager Senior Environmental Planner Senior Long Range Planner Senior Transportation Planner Senior Zoning Planner Long Range Planner Transportation Planner Zoning Compliance Planner Zoning Compliance Planner Executive Assistant Planning Assistant Police Telecommunications Manager Crime Scene Technician & Property Mgr (2) Training Coordinator Records Supervisor Telecommunications Supervisor (3) CAD/RMS Data Coordinator	11 10 9 9 7 7 7 7 5 5 5 5 5 3 3

Records Clerk (12) Special Investigations Clerk Front Desk Clerk I Secretary Custodian	5 5 4 3 1
Public Works Director Assistant Director Deputy Director Facilities Management Coordinator Citizen Services Coordinator Office Manager Secretary (2) Communications Operator Maintenance/Custodian Board Members	12 9 9 8 7 4 2 1 107
Risk Management Risk Manager Assistant City Attorney Director of Safety & Training Claims Administrator	10 10 6 4
Sanitation Director Crew Leader Apprentice MEO / Master MEO (15) Laborer (6)	9 110 104/108 104
Street Street Superintendent Assistant Street Superintendent Sidewalk Supervisor Account Clerk Clerk Crew Leader Apprentice MEO / Master MEO (13) Working Foreman (2) Laborer (14)	9 7 6 3 1 110 104/108 108 104
Traffic Traffic Control Manager Assistant Traffic Control Specialist Inventory/Records Clerk Apprentice MEO / Master MEO (3)	9 4 2 104/108
<u>Utilities</u> <u>Accounting & Finance</u>	
Assistant Director - Finance Finance Manager Managerial Accountant Accounts Receivable Coordinator Budget/Research Analyst Associate Accountant Accounting Clerk	11 8 7 6 6 5 4

Accounts Payable Clerk Payroll Administrator Assistant Accounts Payable Clerk Cashier (2)	4 4 2 2
Administration Director Deputy Director Property Acquisition Specialist Public Affairs Specialist Administrative Assistant Office Manager Board Member	12 11 10 7 4 3
Blucher Poole Superintendent Plant Service Mechanic Apprentice MEO / Master MEO (2) Wastewater Plant Operator (9) Laborer Customer Relations Customer Relations	9 5 104/108 106 104
Customer Relations Coordinator Customer Relations Representative (3)	5 2
Dillman Superintendent Maintenance Coordinator Solids Handling Supervisor Secretary Plant Maintenance Apprentice / Mechanic (4) Wastewater Plant Operator (10)	9 7 7 2 107/111 106 *
Engineering Assistant Director - Engineering Capital Projects Manager Assistant Engineer (2) Utilities Engineer GIS Coordinator Senior Project Coordinator (2) Assistant GIS Coordinator Project Coordinator (2) Utilities Inspector (3) Utilities Technician (2) Web/Information Manager Administrative & Project Coordinator	11 9 9 9 7 7 6 6 5 5 5
Environmental Management Water Quality Coordinator Environmental Research Technician Pretreatment Program Inspector Communications Operator (7)	7 6 7 1
<u>Laboratory</u> Chemist Lab Technician I (3)	8 109

Meter Services	
Assistant Superintendent	6
Meter Services Representative	2
Meter Technician II	107
Meter Serviceman (4)	105
Meter Reader (5)	103
Monroe Plant	
Superintendent	9
Plant Service Mechanic	5
Plant Maintenance Apprentice / Mechanic (2)	107/111
Water Plant Operator (10)	106
Purchasing	
Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104
Transmission & Distribution	
Assistant Director T&D	11
Assistant Superintendent (5)	6
Engineering Field Technician (4)	5
T&D/Meter Operations Coordinator	4
Secretary	3
Plant Maintenance Apprentice / Mechanic (4)	107/111
Lineman (8)	110
Apprentice MEO / Master MEO (9)	104/108
Laborer (16)	104

^{*} Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION II A. Job rates and Maximum Grandfather Rates for Labor, Trades and Crafts positions.

Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited within the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. If the ninety-five percent (95%) payment would result in a loss of pay from the previous position, the employee will receive the pay of the previous position for the initial thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

In accordance with Article 4 of the Work Agreement and Memorandum of Understanding

between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive forty-two cent (.42) per hour premium. Employees working on a swing shift shall receive a forty-seven cent (.47) per hour premium.

Wastewater Plant Operators who obtain (Class 1) certifications and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional forty-five cents (\$.45) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certifications, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty cents (\$.30) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty cents (\$.30) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional forty-five cents (\$.45) per hour after one year of service and an additional thirty cents (\$.30) per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and five cents (\$1.05) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. Water plant operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty cents (\$.30) an hour.

Where an employee is required by Employer to obtain a CDL, he/she will receive twenty cents (\$.20) per hour additional compensation.

Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence will receive an additional five cents (\$.05) per hour for each test passed. A maximum of eight (8) certificates or forty cents (\$.40) shall apply.

The rates shown below for the pay grades and job classifications for Labor, Trades and Crafts positions are the minimum and maximum rates:

LABOR, TRADES AND CRAFTS (LTC)

<u>GRADE</u>	<u>Minimum</u>	Maximum
101	12.92	15.64
102	13.02	15.74
103	13.12	15.84
104	13.22	15.94
105	13.32	16.04
106	13.42	16.14
106*	13.42	22.43
107	13.52	16.24
108	13.62	16.34
109	13.72	16.44
110	13.82	16.54
111	13.92	16.64
112	14.97	17.69
113	15.68	18.40

^{*} Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION II B. Non-Union Employees.

The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2006 salary is higher than the maximum of the salary range due to past merit/market increases shall nonetheless receive their total salary, provided their job resides in Grade 1 through 7.

NON-UNION

<u>Grade</u>	Minimum	Maximum
1	19,082	28,868
2	20,804	31,205
3	22,674	34,010
4	23,877	37,346
5	27,127	42,429
6	29,831	48,672
7	31,021	52,819
8	31,763	55,259
9	33,954	63,057
10	35,615	69,135
11	42,350	82,208
12	45,262	91,897
Pension Secretaries		3,400
PW Board Members		2,100
PS Board Members		635
USB Board Members		4,279

Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cent (.26) per hour premium shift differential for working the evening shift.

SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2006, subject to the maximum salaries set by this ordinance, an increase will be included in non-union employees' base salaries. This increase may be some combination of market and merit components.

SECTION II D. All positions which are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees within the job classifications.

COMMON LAW POSITIONS

Job Title	<u>Minimum</u>	Maximum
Administrative Assistant	5.15	12.00
Assistant Counselor	5.15	5.30
Attendant	6.00	7.25
Cashier	6.00	6.70
Clerical Assistant	5.15	10.00
Crossing Guard	12.00/day	18.00/day
Instructor	7.00	25.00
Intern	5.15	12.00
Laborer	6.50	13.20
Law Clerk	5.15	12.00
Leader	5.15	12.00
Lifeguard	7.61	9.45
Manager	9.61	10.82
Motor Equipment Operator	8.00	13.60
Specialist	5.15	25.00
Sports Official	10.00	25.00
Staff Assistant	9.61	10.82
Supervisor	7.00	12.00

Section II E. This section applies to Labor, Trades and Crafts (LTC) positions. Effective January 2006, management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington.

In the event that a gainsharing program is implemented, the terms and application of such program shall be approved by Ordinance of the Bloomington Common Council.

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the County, Indiana, upon this day of	
	ANDY RUFF, President Bloomington Common Council
ATTEST:	
REGINA MOORE, Clerk City of Bloomington	
PRESENTED by me to the Mayor of the City of Blooming this, 2005.	gton, Monroe County, Indiana, upon
REGINA MOORE, Clerk City of Bloomington	
SIGNED and APPROVED by me upon this day of _	, 2005.
	MARK KRUZAN, Mayor

SYNOPSIS

City of Bloomington

This ordinance sets the maximum 2006 salary for all appointed officers, non-union and A.F.S.C.M.E. employees for all the departments of the City of Bloomington.

Employee Services

Memorandum

To: City Council members

From: Daniel Grundmann, ES Director

CC: Dan Sherman, Mayor Kruzan, James McNamara, Kevin Robling, Susan Clark

Date: 9/1/2005

Re: Proposed Salary Ordinance Amendment (Ordinance 05-21)

This 2006 Salary Ordinance proposal combines both Civil City and Utilities in one ordinance. We believe it creates greater efficiency in administration, preparation, change tracking, and presentation to the Council.

The changes discussed below reflect the differences between the proposed 2006 Salary Ordinance and the 2005 Salary Ordinances (Civil City and Utilities) as amended by proposed Ordinance 05-27, which amends the 2005 ordinance in this legislative cycle. Please refer to the accompanying memo that describes changes as proposed by Ordinance 05-27.

Animal Care and Control

The division title is changed from "Animal" to "Animal Care and Control". Additionally, the title *Education Program Director* is changed to *Behavioral Consultant/Outreach Coordinator*.

Community and Family Resources

The title *Manager, Child Care Services* is changed to *Youth and Family Projects Coordinator* to reflect the broader focus of that evolving position.

The two *Child Care Caseworker* positions are cut due to a change in administration process at the state level and the resulting elimination of that program area.

We would like to move the *Safe and Civil City Director* title to CFR from the Mayor's Office. As was discussed during the July budget discussions, the focus of the position is consistent with the programmatic direction of CFR and the focus on multicultural affairs and community events.

Regarding the positions *Program Assistant – BVN* and *Program Assistant II – Special Projects*, Ordinance 03-40 changed them grade from 5 to 6. We mistakenly listed them as grade 5 in the 2005 ordinance. We would like to correct that error for 2006.

Information and Technology Services

The department title is changed from "Information Services" to "Information and Technology Services". Additionally, we would like to make the following title changes:

Existing Job Title	Proposed New Job Title
Inventory Specialist and Office Coordinator	Business and Inventory Specialist
User Support Coord. & Systems Analyst	Technology Support Manager
User Support Specialist	Technology Support Specialist

Finally in ITS, as discussed in the July budget hearing we would like to add the position *Usability and User Interface Specialist*. Some of the essential duties of this position are:

- Manages the ongoing assessment of ITS interfaces & functionality, and tests interfaces for
 effectiveness through a variety of mechanisms, including a program of user testing, online
 surveys, log and email analysis, and focus groups.
- Documents workflow, researches ongoing user needs prior to and following application deployment, and analyses application effectiveness in meeting those needs.
- Designs and deploys interfaces for ITS developed applications and works with ITS staff in the development of new interface capabilities.
- Responsible for overseeing online help documentation for ITS applications; also performs occasional project management, including establishment of timelines, coordination of staff, scheduling and reports.
- Manages the City of Bloomington's website and serves as the City's primary Webmaster.

Fire

We would like to change the title *Clerk Typist* to *Clerk*.

Mayor

The *Staff Assistant* position is eliminated.

The *Safe and Civil City Director* position is moved to the Community and Family Resources Department.

Parks and Recreation

In the discussions surrounding the implementation of the Living Wage Ordinance in March, we discussed the intent to create three regular positions with benefits in the 2006 salary ordinance. By doing so we would reduce our reliance on seasonal employees and expand opportunities for regular employment. Because of budgetary savings related to turnover, we hope to create one of those positions, *Aquatics/Sports Specialist*, with Ordinance 05-27 amending the 2005 salary ordinance. The two remaining positions are *Community Relations Specialist* and *Laborer* which we propose to add with the 2006 salary ordinance.

Street

We would like to change the title *Clerk Typist* to *Clerk*.

Utilities

Four vacant positions have been deleted from the ordinance including one *Laborer* at Blucher Poole and the *Plant Manger* and two *Plant Service Mechanics* at Dillman.

Finally, we have made changes in accordance with the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., and to the wage scale paid to seasonal employees.

Please feel free to contact me with any questions.

ORDINANCE 05-22

AN ORDINANCE FIXING THE SALARIES OF OFFICERS OF THE POLICE AND FIRE DEPARTMENTS FOR THE CITY OF BLOOMINGTON, INDIANA, FOR THE YEAR 2006

NOW BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I A. From and after January 1, 2006, pursuant to Indiana Code § 36-8-3-3 (d), the salary and pay schedule for the officers of the Fire Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

FIRE DEPARTMENT

<u>Job Title</u>	<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
Chief *	12	45,262	91,897
Job Title			Base Salary
Deputy Ch	ief – Admi	nistration	52,039
Deputy Ch	ief – Opera	ntions	52,039
Fire Prever	ntion Office	er	45,184
Battalion C	Chief		48,180
Captain			43,922
Sergeant			40,801
Firefighter	1st Class		39,251
Probationa	ry Officer		34,834

^{*} Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute one and one half percent (1.5%) of the salary of a fully paid Firefighter 1st Class to the Public Employees Retirement Fund on behalf of each firefighter under the authority of I.C. § 36-8-7-8 and 36-8-8-8.

SECTION I B. Additional pay for all job positions except Chief.

Effective January 1, 2006, increases to the base salary described above on the basis of longevity, professional assignment, certification, and education shall be paid as reflected below.

Longevity:

Additional pay for longevity shall be credited on the firefighter's anniversary date of hire after the completion of years of service as reflected in the chart below.

Years of		Years of		Years of		Years of	
<u>Service</u>	<u>Amount</u>	<u>Service</u>	<u>Amount</u>	<u>Service</u>	<u>Amount</u>	<u>Service</u>	<u>Amount</u>
1	\$0	6	\$900	11	\$900	16	\$1,200
2	\$300	7	\$900	12	\$900	17	\$1,200
3	\$300	8	\$900	13	\$900	18	\$1,200
4	\$600	9	\$900	14	\$1,200	19	\$1,200
5	\$600	10	\$900	15	\$1,200	20+	\$1,500

Certification:

1st Master Firefighter or NFPA Advanced certification	\$300
Each additional certificate	\$100

Maximum of eight (8) certificates, or \$1,000.00 shall apply. Additionally, firefighters who have achieved EMT certification shall receive an additional \$500.00 per year. Firefighters who have completed training for and are members of the Confined Space Rescue Team shall receive an additional \$300.00 per year, except for the Team Leader of the Confined Space Rescue Team

who shall receive an additional \$500.00 per year. Any and all certifications must be current and on file at Headquarters to receive certification pay.

Professional & Command Classifications:

Additional pay for professional and command appointments shall be as follows:

Confined Space Rescue Team Member	\$ 300
Confined Space Rescue Team Coordinator	\$ 500
Headquarters Sergeant	\$ 400
Air Mask Technician, Shift Investigator, Headquarters Captain	\$ 600
Engineer	\$ 700
Training Officer	\$ 800
Rescue Technician	\$ 1,200
Shift Fire Inspector	\$ 1,550

Education:

Education Pay shall be paid to firefighters with advanced degrees from accredited institutions at two levels:

Level 1	Associate 2-year degree	\$ 500
Level 2	Bachelor 4-year or higher level degree	\$ 1,200

Other:

Unscheduled Duty Pay	\$22.50 per hour Minimum 2 hours - no maximum
Holdover Pay	\$11.25 per half-hour Minimum 0.5 hours - no maximum
Mandatory Training Pay	\$22.50 per hour while off duty Minimum 2 hours - maximum 8 hours
Holiday Pay	\$100.00/day

Maximum additional pay under Section I B. is \$4,400.00.

SECTION I C. Salary Increase for Chief

Clothing Allotment

Effective January 1, 2006, subject to the maximum salaries set by this ordinance, an increase may be included in the Chief's base salary if funds permit. This increase may be some combination of market and merit components.

\$1,600

SECTION II A. From and after January 1, 2006, pursuant to I.C. § 36-8-3-3 (d), the salary and pay schedule for the officers of the Police Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

POLICE DEPARTMENT

Job Title	Grade	Minimum	Maximum
Chief *	12	45,262	91,897
Job Title			Base Salary
Deputy Chi	ief		53,562
Captain			51,399
Lieutenant			50,071
Supervisory	y Sergeant		48,736
Senior Poli	ce Officer		43,151
Officer Firs	st Class		41,138
Probational	ry Officer I	First Class	37,024

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute four percent (4%) of the salary of a fully paid Officer First Class to the Public Employees Retirement Fund on behalf of each police officer under the authority of I.C. § 36-8-6-4 and 36-8-8-8.

SECTION II B. Additional pay for all job positions except Chief.

Effective January 1, 2006 a Unit Pay Plan shall provide increases to the base salary described above on the basis of longevity, professional assignment, certification, and education as reflected below.

1 unit = \$100.00

Longevity:

1 year = 1 unit.

Units are added after completion of each calendar year of employment.

Maximum of 30 units.

Training:

20 hours per year = 1 unit.

Training must be completed during the year for credit on next year's pay. Credit for training is not cumulative.

Professional & Command Classifications:

Professional pay is divided into two levels:

Category 1 = School Liaison Officer, Training Instructor, CIRT Officer, Hostage Negotiator,

Breath Analyzer, Canine Officer, Bike Patrol, Dive Team, Narcotics Officer,

Category 2 = Detective, Field Training Officer

Value of each level:

Category 1 = 5 units

Category 2 = 7 units

Employee must maintain and/or hold classification to keep units and associated pay.

Education:

Education pay divided into three levels:

2 year degree = 6 units

4 year degree = 12 units

Masters, Law, or Doctorate degree = 16 units

Other:

Unscheduled Duty Pay \$30.00/hour with a

one & one half hour minimum

Clothing Allotment \$1,400

Shift Pay Differential:

Afternoon Shift \$13/week
Night Shift and High Intensity Patrol \$15/week
Senior Shift Assignment \$25/week

Maximum additional pay under Section II B. is \$4,400.00.

SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2006, subject to the maximum salaries set by this ordinance, an increase may be included in the Chief's base salary if funds permit. This increase may be some combination of market and merit components.

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the

Common Council and approval by the Mayor.	ect from and after its passage by the
PASSED AND ADOPTED by the Common Council of the County, Indiana, upon this day of	
	ANDY RUFF, President Bloomington Common Council
ATTEST:	
DECIMA MOODE CL. I	
REGINA MOORE, Clerk City of Bloomington	
PRESENTED by me to the Mayor of the City of Blooming this, 2005.	gton, Monroe County, Indiana, upon
REGINA MOORE, Clerk City of Bloomington	
SIGNED and APPROVED by me upon this day of _	, 2005.
	MARK KRUZAN, Mayor

SYNOPSIS

City of Bloomington

This ordinance sets the maximum salary rates for all sworn fire and police personnel for the year 2006 in accordance with Council-approved collective bargaining agreements.

Employee Services

Memorandum

To: City Council members

From: Daniel Grundmann, Employee Services Director

CC: Dan Sherman, Council Attorney

Mayor Kruzan

Mike Hostetler, Police Chief

Jeff Barlow, Fire Chief

James McNamara, Deputy Mayor

Kevin Robling, Corporation Counsel

Susan Clark, Controller

Date: August 29, 2005

Re: Police and Fire Salary Ordinance (Ordinance 05-22)

Attached to this memo is a copy of the 2006 Police and Fire Salary Ordinance. The contents are the result of negotiations between the City of Bloomington and both the Bloomington Metropolitan Firefighters Local 586 and the Fraternal Order of Police Lodge 88. The five-year firefighters' collective bargaining agreement applies from 2005-2009. Ratification of the F.O.P. agreement occurred in 2002 and expires after 2006.

For the firefighters', Firefighter 1st Class and Sergeant positions will receive a 2% increase, or \$39,251 and \$40,801 respectively. Remaining positions will also receive a 2% increase with the exception of the Fire Chief, who is compensated according to the non-union compensation plan.

For the F.O.P. contract, Officer First Class positions will receive a \$1,500 increase to the base salary, or \$41,138. Senior Police Officers will receive a \$1,700 increase to the base salary, or \$43,151. Remaining positions will also receive a \$1,700 increase with the exception of the Police Chief, who is compensated according to the non-union compensation plan.

The salary ordinance also includes unit compensation for longevity, education, certification, training, and other miscellaneous qualifications defined by and provided for in the collective bargaining agreements.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting.

ORDINANCE 05-24

AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF THE BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION FOR THE YEAR 2006

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council for the year 2006; and

WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget pursuant to I.C. 36 - 9 - 4 - 51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the budget of the Bloomington Public Transportation Corporation, which is attached and made a part of this ordinance, and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe

County, Indiana, upon this day of	, 2005.
	ANDY RUFF, President Bloomington Common Council
ATTEST:	
REGINA MOORE, Clerk City of Bloomington	
PRESENTED by me to the Mayor of the City of Blothis, 2005	
REGINA MOORE, Clerk City of Bloomington	
SIGNED and APPROVED by me upon this	_ day of, 2005.
	MARK KRUZAN, Mayor
	City of Bloomington

SYNOPSIS

Indiana law calls for the Common Council to review and modify the budget of the Public Transportation Corporation (PTC). This ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 2006.

2006 BUDGET SUMMARY

OPERATING EXPENSES

Budget	Class	I
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Budget Class I			
	2006 <u>Proposed</u>	2005	Percent Change
Line 111A – Salaries (Operators)	\$ 1,446,848	\$ 1,394,143	3.78
Full-time and part-time drives salaries	r		
Line 111B - Salaries (Other Operating)	\$ 164,415	\$ 159,626	3.00
Operations manager, supervisor and dispatcher salaries	ors		
Line 111C – Salaries (Maintenance)	\$ 378,567	\$ 365,765	3.50
Maintenance manager, mechan service attendants, and parts specialist salaries	nics,		
Line 111D – Salaries (Other)	\$ 182,903	\$ 177,576	3.00
Administrative staff and BT Access scheduling staff			
Line 121 – FICA	\$ 166,214	\$ 160,429	3.61
Line 122 – PERF	\$ 95,339	\$ 91,672	4.00
Line 123 – Health/Dental/Disability/Life Insurance	\$ 230,721	\$ 204,896	12.60
Line 124 – Unemployment	\$ 8,070	\$ 7,835	3.00
Line 126 – Employee Uniforms	\$ 14,230	\$ 13,300	6.99
Line 129 – Tool Allowance	\$ 3,600	\$ 3,600	0.00
Subtotal Budget Class I	\$ 2,690,907	\$ 2,578,842	4.35

Budget Class II			
	2006 <u>Proposed</u>	2005	Percent Change
Line 211 – Office Supplies	\$ 7,300	\$ 7,200	1.39
Line 221 – Institutional	\$ 27,500	\$ 26,780	2.69
Line 224 – Fuel/Oil	\$ 435,000	\$ 317,926	36.82
Line 233 – Parts	\$ 250,000	\$ 240,000	4.17
Line 242 – Other Supplies	\$ 34,150	\$ 33,154	3.00
Subtotal Budget Class II	\$ 753,950	\$ 625,060	20.62
Budget Class III	Proposed	2005	Percent
Line 311 – Professional Services	\$ 609,097	\$ 565,697	Change
Contracted transportation services with the Area 10 Agency on Aging for the provision of BT Access to persons with disabilities projected at \$398,935. Other expenses include contracted transit management services, contracted facility maintenance services, software support services, employee counseling services,	Ψ 002,027	\$ 303,097	7.67
legal services, information technology services, payroll processin facility maintenance contract services, and auditing services.	g,		
Line 321 – Telephone/Data	\$ 7,500	\$ 7,500	0.00

3,225

\$

3,100

4.03

Line 322 – Postage

Budget Class III (continued)

			2006 Proposed		2005	Percent Change
Line 323 – Travel		\$	8,400	\$	8,400	0.00
Line 331 – Printing		\$	25,500	\$	25,500	0.00
Line 332 – Advertising		\$	35,000	\$	34,500	1.45
Line 341 – Insurance/Risk Management		\$	209,300	\$	209,300	0.00
Line 351 – Electricity		\$	40,400	\$	37,800	6.88
Line 353 – Water		\$	10,000	\$	9,400	6.38
Line 354 – Gas		\$	34,000	\$	34,000	0.00
Line 361 – Building Maintenance		\$	42,400	\$	41,200	2.91
Line 363 – Repairs and Labor		\$	32,000	\$	30,900	3.56
Line 391 – Training, Dues, Subscriptions		\$	28,119	\$	27,300	3.00
Subtotal Budget Class III	9	5 1	,084,941	\$	1,034,597	4.87
Total Operating Expenses (Class I-II-III)	\$	6 4	,529,798	\$ 4,	238,499	6.87

Budget Class	iV-	Capital
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Duuget Clas	s iv - Capitai					
	-		2006 Propose		2005	Percent Change
Line 440 – T	ires/Drive Train Rebuilds	\$	58,49	1 \$	56,241	4.0
Line 441 – B	T Access Vehicle Capitalization	\$	88,677	7 \$	85,266	4.0
Line 442 – E	quipment	\$	88,000) \$	117,000	(24.79)
	Includes copier, inventory Software, phone system, Garage maintenance, computer Hardware and software, other ed	quipm	ent.			
Line 445 – Motor Equipment		\$ 90	60,000	\$ 1,0	082,000	(11.28)
	Includes purchase of diesel Small bus, and three 35' buses.					
Subtotal Bud	get Class IV	\$ 1,1	95,168	\$ 1,34	10,507	(10.84)
TOTAL EXP	ENDITURES (I-II-III-IV)	\$ 5,7	24,966	\$ 5,5	79,006	2.62

REVENUES

	2006 <u>Proposed</u>	2005	Percent Change
Line 100 – Property Tax Levy	\$ 878,000 \$	843,799	4.05
Line 201 – Financial Institution Tax	\$ 11,900 \$	5 11,600	2.59
Line 202 – License Excise Tax	\$ 53,700	5 53,500	.37
Line 212 – COIT	\$ 270,000 \$	270,000	0.00
Line 217 - Commercial Vehicle Excise Tax	\$ 3,900 \$	3,700	5.41
Line 3903 – Passenger Fares	\$ 309,000 \$	300,000	3.00
Line 6300A – Advertising Sales	\$ 28,000 \$	26,500	5.66
Line 1600A – State PMTF	\$ 1,430,383 \$	1,400,000	2.17
Line 1600B – Federal 5307/5309	\$ 1,507,735 \$ 1	,616,806	(6.75)
Line 1600C - Federal Planning	\$ 10,400 \$	10,400	0.00
Line 5202 – Transfer from Capital Reserve	\$ 413,448 \$	264,501	56.31
Line 6300C – IU Fare Revenue	\$ 478,500 \$	460,200	3.98
Line 6300D – IU Service Revenue	\$ 232,000 \$	223,000	4.04
Line 6300B – Miscellaneous	\$ 98,000 \$	95,000	3.16
TOTAL REVENUE	\$ 5,724,966 \$ 5,	579,006	2.62